

APPROPRIATION NO. 22, 2023

AN ORDINANCE TO APPROPRIATE AN ADDITIONAL SUM OF MONEY FOR EXPENSES INCURRED DURING THE YEAR 2023.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT ORDAINED by the Common Council of the City of Terre Haute, Vigo County, Indiana, that for the expenses of said municipal corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same:

		<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
FROM:	General Fund (Fire) #0101-0016	\$579,000.00	\$579,000.00
TO:	Overtime (Fire) #0101-0016-01-412129	\$579,000.00	\$579,000.00
	TOTAL	\$579,000.00	\$579,000.00

Introduced by: _____ Cheryl Loudermilk, Councilperson

Passed in open Council this _____ day of _____, 2023.

_____ Curtis DeBaun, President

ATTEST: _____ Michelle L. Edwards, City Clerk

Presented by me to the Mayor this _____ day of _____, 2023.

_____ Michelle L. Edwards, City Clerk

Approved by me, the Mayor, this _____ day of _____, 2023.

_____ Duke A. Bennett, Mayor

ATTEST: _____ Michelle L. Edwards, City Clerk

REQUEST FOR ADDITIONAL APPROPRIATION

(For Approval by Mayor, Controller, and City Council)

This form is to be used when a department needs additional monies for a depleted line item or account. This form is also used for appropriations required by certain N/R accounts.

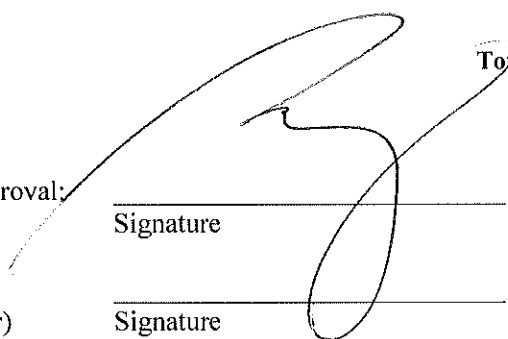
If a Department has sufficient monies in other line items to cover the funds needed in the depleted line item, a transfer of those monies should be made rather than an appropriation of new money.

DEPARTMENT or FUND: Fire Department - General DATE: 11/17/2023

FUND FROM WHICH APPROPRIATION IS TO BE MADE: General Fund - Fire Department

<u>DEPT or FUND</u>	<u>Account #</u>	<u>Account Name:</u>	<u>Amount:</u>
TO: <u>0101-0016</u>	<u>01-412129</u>	<u>Overtime</u>	<u>\$ 579,000.00</u>
TO: _____	_____	_____	_____
TO: _____	_____	_____	_____
TO: _____	_____	_____	_____
Total Amount to be Appropriated:			<u>\$ 579,000.00</u>

Department Head Approval:
(Forward to Mayor)



Signature

Date: 11/17/2023

Mayoral Approval:
(Forward to Controller)

Signature

Date: 11/17/2023

Controller Approval:
(Forward to Legal)

Signature

Date: 11/17/2023

Received by Legal:

Date

Appropriation # _____

DEPARTMENT HEAD: Please attach a memorandum briefly detailing the need for this appropriation. Such information should include the specific services or products you intend to purchase.

City of Terre Haute

FIRE DEPARTMENT

25 Spruce St.
Terre Haute, IN 47807
812-244-2803-Main Line
812-234-0924-Facimile
812-239-8211- Cell



Duke A. Bennett
Mayor

Bill Berry
Fire Chief

To keep our community safe, as well as our firefighters, minimum staffing is necessary. Each day, a minimum of 36 firefighters need to be on duty, when it falls below that number, firefighters are called in for overtime shifts. The Terre Haute Fire Department continues to work below NFPA recommendations to try to keep overtime costs as low as possible.

Bill Berry
Chief