FILED

Budget Form No. 1

OCT 27 2016

Budget Form 1 - Budget Estimate

Year: 2017 County: Vigo Unit: Terre Haute Civil City

CITY CLERK

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412.019	ADMINISTRATOR	\$39,048	\$39,048
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412.027	SCHOOL CROSSING GUARDS	\$90,000	\$90,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 5 @ \$2,400	\$12,000	\$12,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$600	\$600
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$8,782	\$8,782
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,054	\$2,054
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$6,500	\$6,500
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$350	\$350
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$90	\$90
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$4,373	\$4,373
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413.100	TUITION REIMBURSEMENT	\$2,500	\$2,500
				A SEMBLE	RERSONAL SERVICES Total	\$166,297	\$166,297
0101 - GENERAL	BOARD OF PUBLIC WORKS	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$500
					SUPPLIES Total	\$500	\$500
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$650,000	\$650,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND	Printing and Advertising	434.010	PRINTING	\$500	\$500
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$6,000	\$6,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND	Insurance	435.010	WORKMAN'S COMP	\$300,000	\$300,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND	Insurance	435.020	UNEMPLOYMENT	\$10,000	\$10,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND	Insurance	435.030	INSURANCE	\$250,000	\$250,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND	Insurance	435.070	PREMIUMS ON OFFICIAL BONDS	\$3,000	\$3,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND	Utility Services	436.010	ELECTRIC UTILITY	\$600,000	\$600,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND	Utility Services	436.030	WATER UTILITY	\$20,000	\$20,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	439.215	IACT DUES	\$15,000	\$15,00
					SERVICES AND CHARGES Total	\$1,854,500	\$1,854,50
STATEMENT OF THE CHARLES	TO A TO A TO A STATE OF THE STA	El e de reseau de maria de ser la seria de de ser a seria en el maria de ser se se el maria de ser se se el maria de ser se el maria de	Section (1) Sectio		BOARD OF PUBLIC WORKS Total	\$2,021,297	\$2,021,29
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Salaries and Wages	412,020	SECRETARY	\$2,400	\$2,40

0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 4 @ \$750	\$3,000	\$3,000
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$335	\$335
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$78	\$78
(1) (2) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4					PERSONAL SERVICES Total	\$5,813	\$5,813
					BOARD OF ZONING APPEALS Total	\$5,813	\$5,813
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0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.010	CITY CLERK	\$55,147	\$55,147
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.011	CHIEF DEPUTY	\$41,352	\$41,352
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.015	DEPUTY CITY CLERKS	\$159,985	\$159,985
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.188	ASST. CLERK 1	\$32,192	\$32,192
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$17,898	\$17,898
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,187	\$4,187
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$48,400	\$48,400
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$4,700	\$4,700
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$675	\$675
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$32,332	\$32,332
					PERSONAL SERVICES Total	\$396,868	\$396,868
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$7,300	\$7,300
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	421.020	COPY MACHINE SUPPLIES	\$350	\$350
			en e		SUPPLIES Total	\$7,650	\$7,650
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	432.050	MAINTENANCE CONTRACTS	\$2,150	\$2,150
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	433.010	TELEPHONE	\$2,400	\$2,400
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	\$1,300	\$1,300
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$5,800	\$5,800

0101 - GENERAL	CLERK-TREASURER	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGAL NOTICES	\$3,400	\$3,400
0101 - GENERAL	(CITY/TOWN UNITS ONLY) CLERK-TREASURER	SERVICES AND	Communication and	433.030	TRAVEL .	\$500	\$500
0101 - GENERAL	(CITY/TOWN UNITS ONLY) CLERK-TREASURER	CHARGES SERVICES AND	Transportation Repairs and Maintenance	439.185	SUBSCRIPTIONS AND DUES	\$650	\$650
	(CITY/TOWN UNITS ONLY)	CHARGES	Vosasvallahljaistulvisvansaltistu (specialorus) sei	A Section 1 december 2010 and the Control of the Co	SERVICES AND CHARGES Total	\$18,200	\$18,200
					PURCHASE OF COMPUTER	\$750	\$750
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	EQUIPMENT	\$750	\$750
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$1,800	\$1,800
					CAPITAL OUTLAYS Total	用的資本的資金。但如此,但是由於	\$2,550
	and the state of t			CLERK-TREASUR	RER (CITY/TOWN UNITS ONLY) Total	\$425 ₁ 268	\$425,268
				Marie Carlos California anticar a marie a construir and the contract and an extension of the contra	A MANAGAN ANG TAN AND AND AND AND AND AND AND AND AND A	er er er en er en er en en en er en er en er en er en er en	The second se
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.010	CONTROLLER	\$71,795	\$71,795
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.014	PAYROLL MANAGER	\$37,546	\$37,546
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNTS PAYABLE SPECIALIST	\$36,044	\$36,044
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.163	FINANCIAL ANALYST	\$36,044	\$36,044
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.197	ASSISTANT CONTROLLER	\$54,067	\$54,067
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$1,200
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	412.079	OFFICE MANAGER	\$38,000	\$38,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$17,031	\$17,03°
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$3,983	\$3,983
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$32,000	\$32,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$2,100	\$2,100
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$540	. \$540
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$30,632	\$30,632
					PERSONAL SERVICES Total	\$360,982	\$360,982
0101 - GENERAL	CONTROLLER	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$5,000	\$5,000
					SUPPLIES Total	\$5,000	\$5,000
0101 - GENERAL	CONTROLLER	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$115,000	\$115,000
0101 - GENERAL	CONTROLLER	SERVICES AND	Professional Services	432.020	INSTRUCTION	\$1,200	\$1,200
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGAL NOTICES	\$1,000	\$1,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$6,500	\$6,50
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,200	\$1,200
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0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$500	\$500
verse selections and			Aller from the line and the first		SERVICES AND CHARGES Total	\$125,400	\$125,400
0101 - GENERAL	CONTROLLER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.120	LEASE OF EQUIPMENT	\$6,000	\$6,000
n e para de consendado de c Consendado de consendado d	onnuncii Ingrija ja j		van olega, jeden program programa i programa i saka i Saka 1900 saka 1900 saka i	den ja utsiel ja selli ja sell	CAPITAL OUTLAYS Total	\$6,000	contraction 1 1 \$6,000
2010/10/11/19/11/20					CONTROLLER Total	\$497,382	\$497,382
				•	, .		
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Salaries and Wages	412.025	COUNCIL MEMBER 9	\$128,772	\$128,772
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYEE SOCIAL SECURITY	\$7,984	\$7,984
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,867	\$1,867
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$79,000	\$79,000
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$4,600	\$4,600
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$750	\$750
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$14,422	\$14,422
Transfer (2) le (10,15,15) (10,25) Hagister (2) le (10,15,15) (10,25)					PERSONAL SERVICES Total	\$237,395	\$237,395
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$350	\$350
				Fileson The Oliver	SUPPLIES Total	\$350	\$350
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND	Professional Services	432.020	INSTRUCTION	\$500	\$500
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND	Professional Services	432.080	LEGAL SERVICES	\$10,000	\$10,000
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$400	\$400
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,000	\$1,000
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND	Printing and Advertising	434.010	PRINTING ·	\$750	\$750
						\$12,650	\$12,650
0101 - GENERAL	COUNCIL OF GOVERNMENTS	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$20,000	\$20,000
					CAPITAL OUTLAYS Total	\$20,000	\$20,000
				en de financia en el del republica A companyo de mandre de la companyo	COUNCIL OF GOVERNMENTS Total	\$270,395	\$270,395
					0.4		
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES		412.010	IT MANAGER	\$66,470	. \$66,470
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES		412.215	PROJ. MANAGER/ ANALYST	\$45,054	\$45,054
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.216	TECH, SUPPORT SPECIALIST	\$81,100	\$81,100
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.226	SYSTEMS ADMINISTRATOR	\$135,411	\$135,411

0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$8,400	\$8,400
0101 - GÉNERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$20,803	\$20,803
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,205	\$4,205
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$95,000	\$95,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits .	413.040	EMPLOYER DENTAL INSURANCE	\$5,800	\$5,800
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$630	\$630
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES		413.060	EMPLOYER PERF	, \$36,740	\$36,740
il der De Archester (2006) Gibble de bener (2006) de Carlie de Sa			e politica de la companya del companya del companya de la companya	ng ang ang ang ang ang ang ang ang ang a	PERSONAL SERVICES Total	\$499,613	\$499,613
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$750	\$750
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	421.080	COMPUTER SUPPLIES	\$7,500	\$7,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$6,000	\$6,000
					SUPPLIES Total	\$14,250	\$14,250
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$100,000	\$100,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$12,700	\$12,700
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$60,000	\$60,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$7,500	\$7,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	\$1,500	\$1,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.080	INTERNET FEES	\$85,000	\$85,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	437.020	COMPUTER REPAIR & MAINTENANCE	\$15,000	\$15,000
The state of the s					SERVICES AND CHARGES Total	\$281,700	\$281,700
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	440.050	LICENSES	\$30,000	\$30,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$30,000	\$30,000
					CAPITAL OUTLAYS Total	\$60,000	\$60,000
	EMERICAN DEPARTMENT DE L'ANDRE DE		934.		PROCESSING (COMPUTERS) Total	\$855,563	\$855,563

0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.010	CITY ENGINEER	\$79,120	\$79,120
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.029	HOUSING INSPECTORS	\$72,088	\$72,088
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.031	ELECTRICAL INSPECTOR	\$36,044	\$36,044
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.072	ASSISTANT CITY ENGINEER	\$70,187	\$70,187
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$34,200	\$34,200
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412,122	DIRECTOR OF URBAN FORESTRY	\$46,462	\$46,462
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.174	LEAD INSPECTOR	\$48,061	\$48,061
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.205	PLANNER	\$60,074	\$60,074
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$7,800	\$7,800
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$28,150	\$28,150
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$6,584	\$6,584
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$89,000	\$89,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$6,000	\$6,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$660	\$660
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$43,250	\$43,250
				en e	PERSONAL SERVICES Total	\$627,680	\$627,680
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$2,000	\$2,000
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$20,000	\$20,000
					SUPPLIES Total	\$22,000	\$22,000
0101 - GENERAL	ENGINEER	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$29,000	\$29,000
0101 - GENERAL	ENGINEER	SERVICES AND	Professional Services	432.020	INSTRUCTION	\$3,000	\$3,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$2,000	\$2,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,000	\$1,000
0101 - GENERAL	ENGINEER	SERVICES AND	Printing and Advertising	434.010	PRINTING	\$2,500	\$2,500
0101 - GENERAL	ENGINEER	SERVICES AND	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$250	\$250
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$1,000	\$1,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$8,000	\$8,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$1,000	\$1,000
rilir - Luighill					SERVICES AND CHARGES Total	\$47,750	\$47,750

0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.018	CLERK/TYPIS .	\$31,508	\$31,508
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.105	GRASS MOWING PT SEASONAL	\$25,000	\$25,000
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$12,000	\$12,000
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.158	EPA OFFICERS	\$132,028	\$132,028
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.193	EPA DIRECTOR	\$36,010	\$36,010
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,800	\$1,800
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$14,777	\$14,777
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	\$3,456	\$3,456
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH INS	\$25,500	\$25,500
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INSURANCE	\$2,000	\$2,000
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	\$540	\$540
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.060	EMPLOYER PERF	\$22,349	\$22,349
The state of the s					PERSONAL SERVICES Total	\$306,968	\$306,968
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	412.010	OFFICE SUPPLIES	\$1,000	\$1,000
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	422.010	GASOLINE	\$15;000	\$15,000
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$3,500	\$3,500
	igrave granitenapannas e				SUPPLIES Total	\$23,500	\$23,500
0101 - GENERAL	Environmental Protection	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$2,000	\$2,000
0101 - GENERAL	Environmental Protection	SERVICES AND	Professional Services	433.020	POSTAGE	\$7,000	\$7,000
0101 - GENERAL	Environmental Protection	SERVICES AND	Professional Services	434.010	PRINTING	\$1,000	\$1,000
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$2,000	\$2,000
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	437.030	VEHICLE REPAIR & MAINTENANCE	\$2,000	\$2,000
				ATTERATED AND AND AND AND AND AND AND AND AND AN	SERVICES AND CHARGES Total	\$14,000	\$14,000
					Environmental Protection Total	\$344,468	\$344,468
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	CHIEF SECRETARY	\$63,078	\$63,078
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.042	CHIEF	\$34,725	\$34,725
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.044	ASST. BATTALLION CHIEFS	\$279,580	\$279,580
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.046	CAPTAIN	\$1,467,396	\$1,467,396
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.047	LIEUTENANT	\$586,584	\$586,584
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.049	FIREFIGHTER	\$4,521,717	\$4,521,717
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONERS	\$17,430	\$17,430
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$1,134,860	\$1,134,860
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0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.100	FLSA MONTHLY	\$80,000	\$80,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.101	FLSA PAYOUT	\$25,000	\$25,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.102	SICK DAY PAYOUT	\$84,000	\$84,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.110	HAZ-MAT SPECIALTY	\$50,000	\$50,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.128	CLASS PAY	\$70,000	\$70,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$625,000	\$525,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.205	CELL PHONE	\$8,400	\$8,400
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.217	SCBA SPECIALTY	\$19,500	\$19,500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.234	CLOTHING ALLOWANCE	\$68,500	\$68,500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$6,400	\$6,400
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$112,500	\$112,500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$1,610,000	\$1,610,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$97,500	\$97,500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$12,500	\$12,500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$9,714	\$9,714
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE & FIRE RETIREMENT	\$1,921,700	\$1,921,700
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES		414.010	LAUNDRY & UNIFORMS	\$25,000	\$25,000
					PERSONAL SERVICES Total	\$12,931,084	\$12,831,084
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$3,000	\$3,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	421.020	COPY MACHINE SUPPLIES	\$1,000	\$1,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$15,000	\$15,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$30,000	\$30,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$8,500	\$8,500
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$30,000	\$30,000
					SUPPLIES Total	\$87,500	\$87,500
	FIRE DEPARTMENT	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$37,000	\$37,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND	Professional Services	432.060	MEDICAL-SURGICAL-DENTAL	\$65,000	\$65,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$11,000	\$11,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$1,500	\$1,500
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND	Printing and Advertising	434.010	PRINTING	\$1,000	\$1,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND	Utility Services	436.010	ELECTRIC UTILITY	\$58,000	\$58,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND	Utility Services	436.020	GAS UTILITY	\$28,000	\$28,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND	Utility Services	436.030	WATER UTILITY	\$14,000	\$14,000

0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$50,000	\$50,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$1,000	\$1,000
				indulari da l	SERVICES AND CHARGES Total	\$266,500	த்து \$266,5 00
					FIRE DEPARTMENT Total	\$13,285,084	\$13,185,084
			······································			· · · · · · · · · · · · · · · · · · ·	
0101 - GENERAL	GENERAL PURPOSE	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	460.160	PAYMENT ON TAX ANTICIPATION WARRANT	\$0	\$C
en de la composition della com					DEBT SERVICE Total	\$0	\$0
0101 - GENERAL	GENERAL PURPOSE	PROPERTY TAX CAP	Property Tax Cap Impact		PROPERTY TAX CAP IMPACT:	\$8,478,842	\$8,478,842
		and the same of			PROPERTY TAX CAP Total	\$8,478,842	\$8,478,842
					GENERAL PURPOSE Total	\$8,478,842	\$8,478,842
		- 1					
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	412.010	HUMAN RELATIONS DIRECTOR	\$45,053	\$45,053
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$1,200
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYERS SOCIAL SECURITY	\$2,793	\$2,793
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYERS MEDICARE	\$653	\$653
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$90	\$90
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$5,046	\$5,046
			ender ver en en en en en		PERSONAL SERVICES Total	\$54,835	\$54,83

0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$500
			n filosophia companyen menganjen Sanarije.		SUPPLIES Total	\$500	\$500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$8,000	\$8,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,500	\$1,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$500	\$500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$400	\$400
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$2,500	\$2,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$800	\$800
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$100	. \$100
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	\$8,000	\$8,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$350	\$350
					SERVICES AND CHARGES Total	\$22,150	\$22,150
	and a second	at nation and and substantial state of 14, 19, 19, 19, 19, 19, 19, 19, 19, 19, 19			CIAL SVC-COUNCIL ON AGING) Total	\$77,485	\$77,48

0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES).	PERSONAL SERVICES	Salaries and Wages	412.010	JUDGE	\$54,075	\$54,075
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.020	COURT REPORTER/ SECRETARY	\$32,606	\$32,606
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.023	BALIFF	\$32,258	\$32,258
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.024	TEMP. SALARIES/ PRO TEMPORE	\$1,100	\$1,100
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$7,374	\$7,374
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,725	\$1,725
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$19,600	\$19,600
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$2,600	\$2,600
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$270	\$270
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$13,321	\$13,321
					PERSONAL SERVICES Total	\$164,929	\$164,929
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$3,000	\$3,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.050	LIBRARY SUPPLIES	\$1,000	\$1,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.060	OFFICIAL RECORDS	\$50	\$50
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.070	STATIONERY	\$750	\$750
					SUPPLIES Total	\$4,800	\$4,800
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$2,000	\$2,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$1,350	\$1,350
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$100	\$100
					SERVICES AND CHARGES Total	\$3,450	\$3,45
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$1,500	\$1,500
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
					CAPITAL OUTLAYS Total	\$2,600	\$2,50
Water Survey of the Control of the Control	別的特別の特別を基本として、このできるとのでき			UIDICIAL	SERVICES (COURT SERVICES) Total	\$175,679	\$175,67

0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	CITY ATTORNEY	\$60,000	\$60,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.016	PARALEGAL	\$52,798	\$52,798
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$15,000	\$15,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.178	HUMAN RESOURCES DIRECTOR	\$52,565	\$52,565
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,800	\$1,800
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.xx	HUMAN RESOURCES/LEGAL ADM	\$49,542	\$49,542
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$14,366	\$14,366
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$3,360	\$3,360
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$36,000	\$36,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,800	\$1,800
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$450	\$450
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	1	413.060	EMPLOYER PERF	\$25,951	\$25,951
ong approve a statistical section					PERSONAL SERVICES Total	\$313,632	\$313,632
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,000	\$1,000
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Operating Supplies	421.020	COPY MACHINE SUPPLIES	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Operating Supplies	421.050	LIBRARY SUPPLIES	\$4,500	\$4,500
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Operating Supplies	421.080	COMPUTER SUPPLIES	\$1,000	\$1,000
			angabura ng pag-taopada na pag-taob By ay Maria Haria iki taopada na alaka ay ing		SUPPLIES Total	\$7,000	\$7,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$20,000	\$20,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND	Professional Services	432.020	INSTRUCTION	\$1,200	\$1,200
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND	Professional Services	432.080	LEGAL SERVICES	\$65,000	\$65,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND	Printing and Advertising	434.010	PRINTING	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	440.120	SETTLEMENT PAYMENTS	\$65,000	\$65,000
The control of the co					SERVICES AND CHARGES Total	\$153,700	\$153,700
					LAW DEPARTMENT Total	\$474,332	\$474,332
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0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$1,862	\$1,862
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	\$436	\$436
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$7,200	\$7,200
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INSURANCE	\$360	\$360
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	\$90	\$90
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	413.060	PERF	\$3,364	\$3,364
					PERSONAL SERVICES Total	\$43,350	\$43,350
0101 - GENERAL	Maintenance Department	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$23,000	\$23,000
0101 - GENERAL	Maintenance Department	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$2,000	\$2,000
					SUPPLIES Total	\$25,000	\$25,000
0101 - GENERAL	Maintenance Department	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$10,000	\$10,000
0101 - GENERAL	Maintenance Department	SERVICES AND	Professional Services	436.010	ELECTRIC UTILITY	\$45,000	\$45,000
0101 - GENERAL	Maintenance Department	SERVICES AND	Professional Services	436.020	GAS UTILITY	\$10,000	\$10,000
0101 - GENERAL	Maintenance Department	SERVICES AND	Professional Services	436.030	WATER UTILITY	\$3,000	\$3,000
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$10,000	\$10,000
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	437.060	BUILDING REPAIR & MAINTENANCE	\$15,000	\$15,000
					SERVICES AND CHARGES Total	\$93,000	\$93,000
					Maintenance Department Total	\$161,350	\$161 ₁ 350
		1					
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.010	MAYOR	\$90,560	\$90,560
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANT	\$34,770	\$34,770
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$30,037	\$30,037
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$1,200
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$9,707	\$9,707
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,270	\$2,270
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$26,000	\$26,000
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,800	\$1,800
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$270	\$270
JOIO. OLIVEIOU			·	442.000	PERF	\$17,401	\$17,40
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$17,401	4.1,1.0
0101 - GENERAL				1			
l		PERSONAL SERVICES SUPPLIES		421.010		THE PARTY OF THE P	\$214,01

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0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$2,000	\$2,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES .	\$2,500	\$2,500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	440.020	CIVIC PROMOTIONS	\$9,000	\$9,000
alea ar thingsaigh.		potential and appropriate			SERVICES AND CHARGES Total	\$13,500	\$13,500
		Heath) bachdeel (historia 1900) and the second of the seco			MAYOR Total	\$228,265	\$228,265
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.	ASST IDACS COORDINATOR	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.	IDACS COORDINATOR	\$1,500	\$1,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.051	CHIEF	\$68,321	\$68,321
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.052	ASST. CHIEF OF POLICE 2 @ \$59,968	\$118,748	\$118,748
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.053	CAPTAIN 5 @ \$55,297	\$276,485	\$276,485
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.054	LIEUTENANT 5 @ \$53,5018	\$265,090	\$265,090
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.055	SERGEANT 23 @ \$50,959	\$1,172,057	\$1,172,057
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.056	CORPORAL 2 @ \$48,232	\$96,464	\$96,464
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.057	DETECTIVE 27 @ \$48,232	\$1,302,264	\$1,302,264
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.058	PATROLMAN 64 @ \$46,589	\$2,981,696	\$2,981,696
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.059	PARKING VIOLATIONS CLERK	\$31,631	\$31,631
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONER 3 @ \$3,000	\$9,000	\$9,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)		_	412.090	LONGEVITY	\$975,785	\$975,785
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)			412.091	CID INCENTIVE PAY	\$41,000	\$41,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.118	SHIFT DIFFERENTIAL	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$375,000	\$375,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.200	CLERK TYPIST I 4 @ \$31,631	\$126,524	\$126,524
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.201		\$0	\$0

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0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.202	SECRETARY LEVEL III 3 @ \$34,643	\$138,572	\$138,572
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.203	CLOTHING ALLOWANCE	\$65,000	\$65,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$51,900	\$51,900
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.251	ACCIDENT INVESTIGATOR	\$48,232	\$48,232
0101 - GENERAL	POLIÇE DEPARTMENT (TOWN MARSHALL)			413.010	EMPLOYER SOCIAL SECURITY	\$19,125	\$19,125
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)			413.020	EMPLOYER MEDICARE	\$111,497	\$111,497
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$1,511,060	\$1,511,060
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$94,000	\$94,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$12,000	\$12,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$33,065	\$33,065
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE RETIREMENT	\$1,750,000	\$1,750,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	414.030	CLOTHING-NEW OFFICERS	\$25,000	\$25,000
					PERSONAL SERVICES Total	\$11,752,016	\$11,752,016
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	421.030	AWARDS	\$1,000	\$1,000
	INICIO INCL)					ſ	
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$19,000	\$19,000
0101 - GENERAL 0101 - GENERAL	POLICE DEPARTMENT (TOWN		Operating Supplies Operating Supplies	422.005 422.010	OPERATING SUPPLIES GASOLINE	\$19,000 \$225,000	\$19,000 \$225,000
	POLICE DEPARTMENT (TOWN MARSHALL) POLICE DEPARTMENT (TOWN	SUPPLIES					
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL) POLICE DEPARTMENT (TOWN MARSHALL) POLICE DEPARTMENT (TOWN	SUPPLIES	Operating Supplies Repair and Maintenance	422.010	GASOLINE	\$225,000	\$225,000
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL) POLICE DEPARTMENT (TOWN MARSHALL) POLICE DEPARTMENT (TOWN MARSHALL) POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES SUPPLIES SUPPLIES	Operating Supplies Repair and Maintenance Supplies Other Supplies	422.010 423.015 429.010	GASOLINE REPAIR SUPPLIES PHOTO AND LAB	\$225,000 \$40,000 \$8,500	\$225,000 \$40,000 \$8,500
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES SUPPLIES SUPPLIES	Operating Supplies Repair and Maintenance Supplies Other Supplies	422.010 423.015 429.010	GASOLINE REPAIR SUPPLIES	\$225,000 \$40,000 \$8,500	\$225,000 \$40,000 \$8,500
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL) POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES SUPPLIES SUPPLIES SUPPLIES SERVICES AND CHARGES	Operating Supplies Repair and Maintenance Supplies Other Supplies	422.010 423.015 429.010	GASOLINE REPAIR SUPPLIES PHOTO AND LAB SUPPLIES Total	\$225,000 \$40,000 \$8,500 \$298,500	\$225,000 \$40,000 \$8,500 \$298,500
0101 - GENERAL 0101 - GENERAL 0101 - GENERAL 0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES SUPPLIES SUPPLIES SERVICES AND CHARGES SERVICES AND CHARGES	Operating Supplies Repair and Maintenance Supplies Other Supplies Professional Services	422.010 423.015 429.010 432.	GASOLINE REPAIR SUPPLIES PHOTO AND LAB SUPPLIES Total SCHOOL SECURITY	\$225,000 \$40,000 \$8,500 \$298,500 \$190,000	\$225,000 \$40,000 \$8,500 \$298,500 \$190,000

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$8,000	\$8,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$1,500	\$1,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	440.020	CIVIC PROMOTIONS	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	440,030	CRIME CONTROL	\$10,000	\$10,000
					SERVICES AND CHARGES Total	\$346,000	\$346,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays	450.554	TRAINING SITE	\$500	\$500
r saturbalen makisika Majerlihen	and the figure of the first of		ela se a cultura parte de la como a como de la como de l Suportes partir del proposition de la como d	lingstand open Steady Lindstands Open Standard Standards	CAPITAL OUTLAYS Total	\$5,500	\$5,500
					ARTMENT (TOWN MARSHALL) Total	\$12,402,016	\$12,402,016
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	, \$0	\$C
					PROPERTY TAX CAP Total	National State of Society Soci	\$0
			PROPER	TY TAX CAP IMPAC	T - BUDGET PURPOSES ONLY Total	\$ 0	\$0
	e and to conference and the con	aterianis salas de la comunicación	vanikun sentenni tamin taman ministra araintalan di taman taman di taman di taman di taman di taman di taman d	سنشد فقعاد لاط اعترد ومرشكونا بالاقتصادا	TOTAL 0101 - GENERAL FUND	\$40,400,669	\$40,300,669

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$8,000	\$8,000
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.064	RETIRED FIREFIGHTERS	\$1,526,340	\$1,526,340
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.066	RETIRED DEPENDENTS	\$762,144	\$762,144
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$600	\$600
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$365,000	\$365,000
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.090	DEATH BENEFITS	\$100,000	\$100,000
				e namena a secondo antendo. En atras esta planta de atras esta	PERSONAL SERVICES Total	\$2,762,084	\$2,762,084
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND	Professional Services	435.070	PREMIUM ON OFFICIALS BOND	\$100	\$100
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$600	\$600
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$100	\$100
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND	Printing and Advertising	434.010	PRINTING	\$300	\$300
					SERVICES AND CHARGES Total	\$1,100	\$1,100
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$189,369	\$189,369
					PROPERTY TAX CAP Total	\$189,369	\$189,369
	eke historialist satar desiti sa mang behili		programmes transformation respectively.	Hindight die beschilter eines traue au ast As seldbrit	NO DEPARTMENT Total	\$2,952,553	\$2,952,553
			and the second of the second o		TOTAL 0341 - FIRE PENSION FUND	\$2,952,553	\$2,952,553

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				THE STATE OF THE SECOND SECTION OF			
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$8,000	\$8,000
PENSION 0342 - POLICE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.067	RETIRED POLICE	\$1,570,000	\$1,570,000
PENSION 0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.068	RETIREES BECOMING ELIGIBLE	\$10,000	\$10,000
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.069	RETIRED DEPENDENTS	\$750,000	\$750,000
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$116	\$116
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$323,000	\$323,000
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.090	DEATH BENEFITS	\$48,000	\$48,000
Landing to the state of the sta					PERSONAL SERVICES Total	\$2,709,116	\$2,709,116
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL-SURGICAL-DENTAL	\$10,000	\$10,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$500	\$500
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$300	\$300
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	434.070	PREMIUM ON OFFICIAL BONDS	\$100	
in a decrease with the property of the state					SERVICES AND CHARGES Total	\$10,900	
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	Section (Control of the Control of t
Angakenting memping 11 pt tight of the					PROPERTY TAX CAP Total	and the property of the contract of the contra	A સ્ટ્રિકિટ (જિલ્લા જેટર જિલ્લા) જાણ સ્ટ્રિકેટ કરો છે. -
					NO DEPARTMENT Total	\$2,720,016	\$2,720,01
	me				OTAL 0342 - POLICE PENSION FUND	\$2,720,016	\$2,720,01

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Office Supplies	429.110	Salt	\$115,000	
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	432.010	Aggregate	\$110,000	
					SUPPLIES Total	\$225,000	\$160,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	Services Contractual	\$360,000	\$325,000
				and the state of the state of	SERVICES AND CHARGES Total	\$360,000	\$325,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP .	Property Tax Cap Impact	Transcription of the control of the	Property Tax Cap Impact	\$0	
	versions incoming uses				PROPERTY TAXICAP Total	\$0	\$0
and the second s	A WAS SUPERSONAL MANAGEMENT OF SAME	i i i fan de la fan de la la fan de la f	2563011 Conserved Medical Scott (Albert Benefit et al Scot	2001	NO DEPARTMENT Tota	\$585,000	\$485,000
		· ·					•
				TOTAL 0	706 - LOCAL ROAD & STREET FUND	\$585,000	\$485,000

e e e	stational arrest designation to	or programme interpretation for or the contract.	लेगान्त्रका कामिन्द्रीय कर संबद्धातिक र	and the second section of the second			
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$63,297	\$63,297
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.036	TRAFFIC SIGNAL SUPERVISOR	\$49,560	\$49,560
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.037	TRAFFIC SIGNAL TECH	\$37,546	\$37,546
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HOURLY EMPLOYEES	\$1,415,815	\$1,415,815
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$90,000	\$90,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.156	DOUBLE OVERTIME	\$55,000	\$55,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$4,200	\$4,200
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$106,356	\$106,356
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$24,874	\$24,874
0708 - MOTOR VEHICLE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH INSURANCE	\$425,000	\$425,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	DENTAL INSURANCE	\$18,200	\$18,200
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$185,000	\$185,000
0708 - MOTOR VEHICLE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.070	TOOL ALLOWANCE	\$2,400	\$2,400
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$25,000	\$25,000
					PERSONAL SERVICES Tota	\$2,505,248	\$2,505,248
0708 - MOTOR VEHICLE HIGHWAY		SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,500	\$1,500
0708 - MOTOR VEHICLE	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$80,000	\$80,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$40,000	\$30,000
0708 - MOTOR VEHICLE	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$120,000	\$85,00

)708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	430.060	TRAFFIC SIGNAL	\$50,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$100,000	\$75,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Suppties	423.020	BATTERIES	\$3,000	\$3,000
)708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.030	RADIO REPAIR SUPPLIES	\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	422.060	BOTTLE GAS	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	429.020	MEDICAL SUPPLIES	\$3,000	\$3,000
					SUPPLIES Total	\$406,500	\$316,500
0708 - MOTOR VEHICLE HIGHWAY		SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$2,500	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING (WHEEL TAX)	\$150,000	\$125,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$150	\$150
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,500	\$1,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	\$6,500	\$5,000
0708 - MOTOR VEHICLE HIGHWAY		SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	\$2,000	\$2,000
)708 - MOTOR VEHICLE HIGHWAY		SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	\$125,000	\$125,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	PROPERTY & CASUALTY INSURANCE	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$17,000	\$17,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY		SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$50,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$15,000	\$10,000

0708 - MOTOR VEHICLE	NO DEPARTMENT	SERVICES AND	Rentals	438.010	RENTAL OF EQUIPMENT	\$10,000	\$10,000
HIGHWAY		CHARGES	ł			an parameter and content of the state of the	· · · · · · · · · · · · · · · · · · ·
					SERVICES AND CHARGES Total	\$494,650	\$443,150
0708 - MOTOR VEHICLE	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	444.010	PURCHASE OF EQUIPMENT	\$125,000	\$20,000
HIGHWAY	•		Vehicles		No. 4 A MAN AND AND AND AND AND AND AND AND AND A		(Let proceed propagation in supposite the relative process and continue of the
And the state of t					CAPITAL OUTLAYS Total	\$125,000	\$20,000
0708 - MOTOR VEHICLE	NO DEPARTMENT	DEBT SERVICE		439.178	PRINCIPAL ON NOTE	\$143,277	\$143,277
HIGHWAY			Other Debt Principal				
0708 - MOTOR VEHICLE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and	439.179	INTERST ON NOTE	\$16,676	\$16,676
HIGHWAY			Other Debt Interest		and the first property of providing the best of the forest and a common or and a community of a common provides to me come of the first of the common o	Management descriptions and section and se	Amainin habida ad dan fan Amainin ar efin on anno
รายการการที่ เป็นการการที่เป็น คุณเป็นสู่เหตุ ให้กลาก การการที่ (ค.ศ. 1955) เกาะสารการที่ (ค.ศ. 1955) เกาะสุดเกาะสุดเกาะสุดเกิดเกาะสุดเกาะสุดเกาะสุดเกาะสุดเกาะสุดเก					DEBT SERVICE Total	\$159,953	\$159,953
0708 - MOTOR VEHICLE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$177,732	\$177,732
HIGHWAY .						contracted with a contract of the standard of	dd ddiglaetheraulled it llaef I tha = 1 am ai an 1 am arthur arthur ar
					PROPERTY TAX CAP Total	\$177,732	\$177,732
The Control of the State of the	STATE OF THE CONTRACTOR OF THE CONTRACTOR OF THE	31311343 Ing 143144 Ing 14314			NO DEPARTMENT Total	\$3,869,083	\$3,622,583
	Service of the servic	A STATE OF THE STA				(harron historica territoria de la companya de la c	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
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			8. 10. 15. 多数的主要数约	TOTAL 0708	- MOTOR VEHICLE HIGHWAY FUND	\$3,869,083	\$3,622,583

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Budget Form 1 - Budget Estimate

Year: 2017 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	SUPERINTENDENT	\$70,282	\$70,282
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$30,037	\$30,037
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.039	PARK BOARD MEMBER 4 @ \$900	\$3,600	\$3,600
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$38,878	\$38,878
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.119	PARK MAINTENANCE SALARY	\$574,228	\$574,228
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.120	RECREATION SALARY	\$199,475	\$199,475
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,129	OVERTIME	\$18,000	\$18,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.131	RECREATION HOURLY	\$40,000	\$35,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.132	MAINTENANCE HOURLY	\$90,000	. \$90,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.133	POOLS HOURLY	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNTS PAYABLE SPECIALIST	\$31,539	\$31,539
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$3,300	\$3,300
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.254	HOUSING ALLOWANCE	\$6,000	\$6,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	. \$69,771	\$69,771
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$16,317	\$16,317
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH INSURANCE	\$460,000	\$460,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	GROUP DENTAL	\$16,950	\$16,950
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$2,700	\$2,700
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$111,000	\$111,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$16,000	\$12,000

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				alalak sasula kaisal sasta i pipel	PERSONAL SERVICES Total	\$1,818,077	\$1,809,077
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$2,500	\$2,500
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.015	POOL SUPPLIES	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$55,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$45,000	\$40,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	\$3,500	\$3,500
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	431.020	MEDICAL SUPPLIES	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	431.080	RECREATION SUPPLIES	\$20,000	\$20,000
					SUPPLIES Total	\$167,000	\$157,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	* \$70,000	\$65,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.012	ARTS FESTIVAL & EVENTS COSTS	\$35,000	\$35,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.015	STUMP & TREE REMOVAL	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,500	\$1,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.090	PYROTECHNICS	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGALS	\$500	\$500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$19,000	\$19,000
1301 - PARK & · RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$1,200	\$1,200
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	\$8,000	\$8,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.100	EVENT PROMOTIONS	\$7,500	\$7,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$9,000	\$9,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKERMAN'S COMPENSATION	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$5,000	\$5,000

1301 - PARK &	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	PROPERTY & CASUALTY INSURANCE	\$33,000	\$33,000
RECREATION	NO DEDACTMENT	SERVICES AND	Utility Services	436,010	ELECTRIC UTILITY	\$115,000	\$110,000
1301 - PARK & RECREATION	NO DEPARTMENT	CHARGES	Other Services	450.010			********
	NO DEPARTMENT	SERVICES AND	Utility Services	436.020	GAS UTILITY	\$20,000	\$20,000
1301 - PARK & RECREATION	NO DEPARTMENT	CHARGES	Climity Gervices	100.02.0		` '	
1301 - PARK &	NO DEPARTMENT	SERVICES AND	Utility Services	436.030	WATER UTILITY	\$35,000	\$35,000
RECREATION	NO DEPARTMENT	CHARGES	Clinity Co. 1.002		j		
1301 - PARK &	NO DEPARTMENT	SERVICES AND	Repairs and Maintenance	437.010	EQUIPMENT REPAIR &	\$7,000	\$7,000
RECREATION	NO DEI ARTIMENT	CHARGES			MAINTENANCE .		
1301 - PARK &	NO DEPARTMENT	SERVICES AND	Repairs and Maintenance	437.030	VEHICLE REPAIR &	\$7,500	\$7,500
RECREATION	NO DEI MICHMENT	CHARGES			MAINTENANCE		
1301 - PARK &	NO DEPARTMENT	SERVICES AND	Repairs and Maintenance	437.060	BUILDING REPAIR &	\$50,000	\$40,000
RECREATION	I O DEL MINIME	CHARGES	j '		MAINTENANCE		
1301 - PARK &	NO DEPARTMENT	SERVICES AND	Repairs and Maintenance	437.061	BTW BUILDING	\$10,000	\$10,000
RECREATION	NO BELLACIONETT	CHARGES					
1301 - PARK &	NO DEPARTMENT	SERVICES AND	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$2,000	\$2,000
RECREATION	NO DEL TRANSLETT	CHARGES					
				Sales and the second of the se	SERVICES AND CHARGES Total	\$477,200	\$456,70
	NO DEPARTMENT	CAPITAL OUTLAYS	Land	1443.020	LAND IMPROVEMENTS	\$5,000	\$5,000
1301 - PARK &	NO DEPARTMENT	CAPITAL OUTLATS	Land	1440.020		, , , , , ,	
RECREATION	NO DEDARENT	CAPITAL OUTLAYS	Machinery, Equipment, and	444 010	PURCHASE OF EQUIPMENT	\$25,000	\$15,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLATS	Vehicles	1447.010	, orior in 2 or 2 down in 2 in	, , , , , , , , , , , , , , , , , , , ,	, ,,,,
	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	444.040	PURCHASE OF OFFICE	\$1,000	\$1,00
1301 - PARK & RECREATION	NO DEPARTMENT	CAFITAL OUTLAND	Vehicles	11.7.575	EQUIPMENT	, ,	
	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	444.060	PURCHASE OF PLAYGROUND	\$20,000	\$20,00
1301 - PARK & RECREATION	INO DEPARTMENT	CALITAL OUTBATO	Vehicles		EQUIPMENT		
RECKENTION					CAPITAL OUTLAYS Total	\$51,000	\$41,00
				439.178	PRINCIPAL NOTES	\$51,365	\$51,36
1301 - PARK &	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.170	PRINCIPAL NOTES	ψ51,303	ΨΟ1,00
RECREATION		BEDT OF DUIGE	Payments on Bonds and	439.179	INTEREST NOTES	\$130	\$13
1301 - PARK &	NO DEPARTMENT	DEBT SERVICE	Other Debt Interest	439.179	INTEREST NOTES	\$150	,
RECREATION	Commence of the Commence of th	Service de la company de la co	Office Debt interest		DEBT SERVICE Total	\$51,495	\$51,49
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)			May be seen to be the second of the second		2. 18. 14. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19	Unterettaln it falle mille folge bei bei fall begitet ze	Statistical strategical and strategical add
1301 - PARK &	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact	}	Property Tax Cap Impact	\$916,924	\$916,92
RECREATION	`				All Control of the Co		Medical bandary
To be detected by the vites					PROPERTY TAX CAP Total	\$916,924	\$916,92
	Taran da Maran da Calan da sa Araba da da Baran da Saran	militarialista i interes e escribilistica de la comita del comita de la comita del comita de la comita del la	14. The second s	The second secon	NO DEPARTMENT Total	\$3,481,696	\$3,432,19
A STATE OF THE STA							
							•
				TOTA	L 1301 - PARK & RECREATION FUND	\$3,481,696	\$3,432,19

							سد ماشسس مسرس لیونده میبید پریونیها پریونده
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$60,000	\$60,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	437.060	BUILDING REPAIR & MAINTENANCE	\$30,000	\$30,000
24. A CARRELLA INVESTI EN PARTIE L'ARRELLA CONTRACTOR DE L'ARRELLA DE L'ARRELLA DE L'ARRELLA DE L'ARRELLA DE L L'ARRELLA INVESTI EN L'ARRELLA DE L'ARRELLA DE L'ARRELLA DE L'ARRELLA DE L'ARRELLA DE L'ARRELLA DE L'ARRELLA D					SERVICES AND CHARGES Total	\$90,000	\$90,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$25,000	\$25,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$30,000	\$30,000
			ngers og styllet. I det er om en sligter plant på dese for det s Stantiskyllet, syr skillet i blant på kollet i skillet i skillet i skillet i skillet i skillet i skillet i skil	genara atenderak diregerak apetikan se- gan pada pada diregaran	CAPITAL OUTLAYS Total	\$55,000	\$55,000
1310 - PARK NONREVERTING - CAPITAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
and the second s			e Constant et Constallingo (1954) de la constant Constallente (1954) de la constant (1955) de la constant (1955) de la constant (1955) de la constant (1955) de	ega kalinari kalinari yan barun angan kalinari. Mga kalinari kalinari kaling kalinari kalinari.	PROPERTY TAX CAP Total	and the second of \$0	\$0
The state of the s	The second section of the second section is a second section of the second section section is a second section	A series of the			NO DEPARTMENT Total	\$145,000	\$145,000
,			The state of the s	and the state of t	The state of the s		III;
				TOTAL 1310 - PAR	K NONREVERTING - CAPITAL FUND	\$145,000	\$145,000

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.019	CLERK	\$30,037	\$30,037
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBER 4 @ \$500	\$2,000	\$2,000
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.063	FOREMAN	\$42,500	\$42,500
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HOURLY	\$186,750	\$186,750
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.104	SUMMER HOURLY	\$35,000	\$35,000
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$15,000	\$15,000
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.156	DOUBLE TIME	\$2,000	\$2,000
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$300	\$300
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	SOCIAL SECURITY .	\$20,775	\$20,775
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	MEDICARE	\$4,859	\$4,859
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH	\$125,000	\$125,000
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040·	DENTAL	\$4,000	\$4,000
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$650	\$ 650
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$31,672	\$31,672
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$7,500	\$7,500
	Section 2 Regulation				PERSONAL SERVICES Total	\$508,043	\$508,043
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$3,500	
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$15,000	\$15,000
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.120	CRYPTS	\$4,000	\$4,000
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$5,000	\$5,000
					SUPPLIES Total	\$27,500	\$27,500
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$9,000	
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$2,000	
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	. \$200	
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$50	
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND	Insurance	435.010	WORKERS COMPENSATION	\$5,00	
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND	Insurance	435.020	UNEMPLOYMENT	\$4,00	\$4,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE GENERAL PROPERTY & LIAB.	\$4,00	0 \$4,000

2120 - CEMETERY	NO DEPARTMENT	SERVICES AND	Utility Services	436.010	ELECTRIC UTILITY	\$10,000	\$10,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND	Utility Services	436.020	GAS UTILITY	\$2,500	\$2,500
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND	Utility Services	436.030	WATER UTILITY	\$1,000	\$1,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$4,000	\$4,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$4,000	\$4,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.041	LANDSCAPING	\$1,000	\$1,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$10,000	\$10,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	\$500	\$500
					SERVICES AND CHARGES Total	\$57,700	\$57,700
2120 - CEMETERY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$4,735	\$4,735
2120 - CEMETERY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTEREST	\$905	\$905
did wij gazane pije jeda kakalaka ti di di dida kakalaka					DEBT SERVICE Total	\$5,640	\$5,640
2120 - CEMETERY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$249,258	\$249,258
A U. Sarah Barkers					PROPERTY TAX CAP Total	\$249,258	\$249,258
	and the state of t	an property of the second seco	is real and execution and a larger in a section of action will incommon a contract of execution in the section of the section		NO DEPARTMENT Total	\$848,141	\$848,141
innenedia (teref (terefol feature en				*			
ng magazina anaman ng anamang anamang anamang anamang ang mga anamang ang mga anamang ang mga anamang anamang	and the state of t	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	and a successive and a successive successive successive successive successive successive successive successive	եւ էլ է ⁻ ինչ է ^ր է է _բ ր	TOTAL 2120 - CEMETERY FUND	\$848,141	\$848,141

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
		SERVICES AND CHARGES	Professional Services	432.190	TREE MAINTENANCE	\$150,000	\$150,000
	l Karasoryi solyi lirkatkan				SERVICES AND CHARGES Tot	al \$150,000	\$150,000
	7.136.195.185.194.184.345.34.181.181.3		1944年6月2日 1月1日 1月1日 1月1日 1日 1	AFERSTAN SECTIONS AND SECTION OF THE	NO DEPARTMENT Tot	al \$150,000	\$150,000
State (1724 to State of 17			The state of the s			2	,
			and the control of th	TOTAL 2379 - CUMUL	ATIVE CAPITAL IMP (CIG.TAX) FUN	D \$150,000	\$150,000

Budget Form 1 - Budget Estimate

Year: 2017 County: Vigo Unit: Terre Haute Civil City

	-			The Court of the C			telegrapi (12) garan bagan dari G. 1965 garan baran dari
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$450,000	\$325,000
	医神经性性 化甘油	natura Peninanakan			SERVICES AND CHARGES Total	\$450,000	չկումը հեր \$325,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	442.030	IMPROVEMENTS BUILDINGS	\$15,000	\$10,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$70,000	\$50,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$70,000	\$60,000
2391 - CUMULATIVE CAPITAL: DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	MARGARET AVE CORRIDOR	\$5,000	\$2,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	443.916	INFRASTRUCTURE IMPROVEMENTS	\$70,000	\$25,000
. Jacobski sa katalanimatiya ya pilan di waliosha di sa katalanimatiya bariba ka					CAPITAL OUTLAYS Total	\$230,000	\$147,500
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPLE ON NOTE	\$90,000	\$90,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTEREST	\$15,000	\$15,000
					DEBT SERVICE Total	\$105,000	\$105,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		PROPERTY TAX CAP	\$247,517	\$247,517
					PROPERTY TAX CAP Total	\$247,517	\$247,517
					NO DEPARTMENT Total	\$1,032,517	\$825,017
			TOT.	AL 2391 - CUMULA	TIVE CAPITAL DEVELOPMENT FUND	\$1,032,517	\$825,017

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Budget Form 1 - Budget Estimate

Year: 2017 County: Vigo Unit: Terre Haute Civil City

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$700,000	\$400,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.018	DEMO UNSAFE BLDGS	\$300,000	\$300,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.019	BROWNFIELDS SITE ASSESSMENT	\$75,000	\$75,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.026	MOWING	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING	\$700,000	\$700,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.190	TREE MAINTENANCE	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.390	GOVERNMENT RELATIONS	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.040	SIDEWALKS	\$350,000	\$350,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.180	COMMUNITY ARTS GRANT	\$25,000	\$25,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.187	DOWNTOWN HOUSING/FACADE GRANTS	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	443	BUSINESS DEVELOPMENT	\$25,000	\$25,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	443.908	TERRE HAUTE EDC	\$125,000	\$125,000
					SERVICES AND CHARGES Total	\$2,650,000	\$2,350,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.010	LAND ACQUISITION	\$5,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.030	LAND ACQUISITION- REDEVELOPMENT	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450	13TH & 8TH AVENUE	\$100,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450	HULMAN CENTER PROJECT	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	MARGARET AVE CORRIDOR	\$100,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.527	LAFAYETTE AVE CORRIDOR	\$200,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.549	1ST & HULMAN	\$200,000	\$200,000

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2411 - ECONOMIC DEV	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.592	GATEWAY PROJECTS	\$25,000	\$25,000
2411 - ECONOMIC DEV	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.599	1ST STREET BLVD	\$500,000	\$500,000
INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	443.916	INFRASTRUCTURE	\$300,000	\$300,000
INCOME TAX CEDIT	NO DEFAITIMENT	CAPITAL OUTLANS	itti asti ucture	445.910	IMPROVEMENTS	\$300,000	\$300,000
					CAPITAL OUTLAYS Total	\$1,980,000	\$1,785,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		POLICE STATION BAN	\$275,000	\$250,000
	a tamin's average de la	ing demonstration of the second			DEBT SERVICE Total	\$275,000	\$250,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact	Life inginiquented divisite logist florited i from madric a taxilizit es ringue plat taxifield d'assume	Property Tax Cap Impact	\$0	\$0
The second s	lyankarananningan kandik		and the state of t	angrajis si si nashu	PROPERTY TAX CAP Total	\$4.50 to 1.550	\$0
	and the state of t				NO DEPARTMENT Total	\$4,905,000	\$4,385,000
				A MANAGEMENT AND A STATE OF THE PARTY OF THE	and the first the second control of the first of the first of the second second second second second second se		
			A Charles Roll of the Control of the	OTAL 2411 - ECONO	MIC DEV INCOME TAX CEDIT FUND	\$4,905,000	\$4,385,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$700,000	\$400,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.018	DEMO UNSAFE BLDGS	\$300,000	\$300,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.019	BROWNFIELDS SITE ASSESSMENT	\$75,000	\$75,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.026	MOWING	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING	\$700,000	\$700,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.190	TREE MAINTENANCE	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432,390	GOVERNMENT RELATIONS	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.040	SIDEWALKS	\$350,000	\$350,000
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.180	COMMUNITY ARTS GRANT	\$25,000	\$25,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.187	DOWNTOWN HOUSING/FACADE GRANTS	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	443	BUSINESS DEVELOPMENT	\$25,000	\$25,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	443.908	TERRE HAUTE EDC	\$125,000	\$125,000
					SERVICES AND CHARGES Total	\$2,650,000	\$2,350,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.010	LAND ACQUISITION	\$5,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.030	LAND ACQUISITION- REDEVELOPMENT	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX-CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450	13TH & 8TH AVENUE	\$100,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450	HULMAN CENTER PROJECT	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	MARGARET AVE CORRIDOR	\$100,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.527	LAFAYETTE AVE CORRIDOR	\$200,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.549	1ST & HULMAN	\$200,000	\$200,000

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411 - ECONOMIC DEV NCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.592	GATEWAY PROJECTS	\$25,000	\$25,000
411 - ECONOMIC DEV NCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.599	1ST STREET BLVD	\$500,000	\$500,000
	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	443.916	INFRASTRUCTURE IMPROVEMENTS	\$300,000	\$300,000
orania de la composita de la c			Combonds for Condition		CAPITAL OUTLAYS Total	\$1,980,000	\$1,785,000
	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		POLICE STATION BAN	\$275,000	\$250,000
		Thirtie a transmisser			DEBT SERVICE Total	\$275,000	\$250,000
2411 - ECONOMIC DEV NCOME TAX CEDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact	r (ad sich missed misse inn eine der die der Messende	Property Tax Cap Impact	\$0	\$0
					PROPERTY TAX CAP Total	\$0	\$0
		EDITORNA (TRANS) EDITORNA EN ESTADO NA ESTADO NA ESTADO NA ESTADA		to amendal land (abritant member) and last seri	NO DEPARTMENT Total	\$4,905,000	\$4,385,000

Budget Form 1 - Budget Estimate

Year: 2017 County: Vigo Unit: Terre Haute Civil City

				to the property field			
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$700,000	\$400,000
INCOME TAX CEDIT		CHARGES					
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	432.018	DEMO UNSAFE BLDGS	\$300,000	\$300,000
INCOME TAX CEDIT		CHARGES					
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	432.019	BROWNFIELDS SITE	\$75,000	\$75,000
INCOME TAX CEDIT		CHARGES			ASSESSMENT		
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	432.026	MOWING	\$50,000	\$50,000
INCOME TAX CEDIT		CHARGES					e*
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	432.100	PAVING	\$700,000	\$700,000
INCOME TAX CEDIT		CHARGES					
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	432.190	TREE MAINTENANCE	\$100,000	\$100,000
INCOME TAX CEDIT		CHARGES					
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	432.390	GOVERNMENT RELATIONS	\$100,000	\$100,000
INCOME TAX CEDIT		CHARGES					
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	436.040	SIDEWALKS	\$350,000	\$350,000
INCOME TAX CEDIT		CHARGES					
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	439.180	COMMUNITY ARTS GRANT	\$25,000	\$25,000
INCOME TAX CEDIT		CHARGES					····
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	439.187	DOWNTOWN HOUSING/FACADE	\$100,000	\$100,000
INCOME TAX CEDIT		CHARGES			GRANTS		
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	443	BUSINESS DEVELOPMENT	\$25,000	\$25,000
INCOME TAX CEDIT		CHARGES					
2411 - ECONOMIC DEV	NO DEPARTMENT	SERVICES AND	Professional Services	443.908	TERRE HAUTE EDC	\$125,000	\$125,000
INCOME TAX CEDIT	nor , h ; ; if n paramen ne homosoidenne aladisatorabelis alaba hif billiol Tabloccia, Lichel (1900) (1) (1)	CHARGES			KKT / મુક્તિમાં ભાગના મામાના મામાના મામાના મામાના મેત્રી મામાના મામાના મામાના મામાના મામાના મામાના મામાના મામાન ત્રામ / મુક્તિમાં ભાગના મામાના મામાના મામાના મામાના મુત્રી મામાના મામાના મામાના મામાના મામાના મામાના મામાના મા	- Elitheiteilidealf, lleabidwidhamedanicheichidir.	od Aleksindrich deitalt Andrich er and Grach risten of Assessive com-
		electriculari et			SERVICES AND CHARGES Total	\$2,650,000	\$2,350,000
2411 - ECONOMIC DEV	NO DEPARTMENT.	CAPITAL OUTLAYS	Land	441.010	LAND ACQUISITION	\$5,000	\$5,000
INCOME TAX CEDIT							
2411 - ECONOMIC DEV	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.030	LAND ACQUISITION-	\$50,000	\$50,000
INCOME TAX CEDIT					REDEVELOPMENT		
2411 - ECONOMIC DEV	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450	13TH & 8TH AVENUE	\$100,000	\$5,000
INCOME TAX CEDIT							
2411 - ECONOMIC DEV	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450	HULMAN CENTER PROJECT	\$500,000	\$500,000
INCOME TAX CEDIT			·				
2411 - ECONOMIC DEV	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	MARGARET AVE CORRIDOR	\$100,000	\$50,000
INCOME TAX CEDIT							·····
2411 - ECONOMIC DEV	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.527	LAFAYETTE AVE CORRIDOR	\$200,000	\$150,000
INCOME TAX CEDIT					<u> </u>		
2411 - ECONOMIC DEV	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.549	1ST & HULMAN	\$200,000	\$200,000
INCOME TAX CEDIT							

2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.592	GATEWAY PROJECTS	\$25,000	\$25,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.599	1ST STREET BLVD	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	443.916	INFRASTRUCTURE IMPROVEMENTS	\$300,000	\$300,000
Contracts and Contracts of the					CAPITAL OUTLAYS Total	\$1,980,000	\$1,785,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	and the second s	POLICE STATION BAN	\$275,000	\$250,000
	overlandere bedaler die der 13 Selek – De 2008 bill Selek			Marketing and a second	DEBT SERVICE Total	\$275,000	\$250,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
			en e	under 1967 august en skriver fan sja	PROPERTY TAX CAP Total	\$0	\$0
					NO DEPARTMENT Total	\$4,905,000	\$4,385,000
	* ',		-				
			कुल के हुन जिल्हा जिल्हा है। जिल्हा के उत्तर के उत्तर के जिल्हा है। जिल्हा के जिल्हा है। जिल्हा के जिल्हा के ज हैं।	OTAL 2411 - ECONO	MIC DEV INCOME TAX CEDIT FUND	\$4,905,000	\$4,385,000

Budget Form 1 - Budget Estimate

Year: 2017 County: Vigo Unit: Terre Haute Civil City

		In any fation of the confidence of the second			at the many that the second	enge grafish fasigi sagar et	na a granda da angalan ay ng
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$7,034	\$7,034
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.041	CUSTODIAN	\$30,037	\$30,037
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANICS	\$125,000	\$125,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.078	BOOKKEEPER	\$33,040	\$33,040
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,079	OFFICE MANAGER	\$34,542	\$34,542
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.086	OPERATORS	\$940,000	\$940,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.087	SERVICEMEN	\$78,500	\$78,500
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,129	OVERTIME	\$210,950	\$210,950
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.147	ASSISTANT MANAGER	\$37,546	\$37,546
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.159	ADA SPECIALIST	\$30,037	\$30,037
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.245	NIGHT DISPATCHER	\$29,034	\$29,034
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.246	PART TIME CUSTODIAN	\$16,843	\$16,843
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.248	ATTENDANCE BONUS	\$10,000	\$10,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$98,231	\$98,231
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$22,973	\$22,973
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$400,000	\$400,000
6301 - TRANSPORTATION	NO DEPART,MENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$22,000	\$22,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$2,700	\$2,700
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$180,336	\$180,336
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	412.143	TOOL ALLOWANCE	\$1,200	\$1,200

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6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	412.250	CELL PHONE	\$600	\$600
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$20,000	\$20,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	415.010	CDL	\$1,000	\$1,000
			nadon alkordoras es		PERSONAL SERVICES Total	\$2,331,603	\$2,331,603
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,500	\$1,500
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$45,000	\$45,000
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$100,000	\$75,000
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	\$140,000	\$65,000
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$60,000	\$60,000
					SUPPLIES Total	\$346,500	\$246,500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$17,500	\$17,500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,000	\$1,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$4,500	\$4,500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.210	AUDIT	\$500	. \$500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433,020	POSTAGE	\$300	\$300
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$500	\$500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$5,000	\$5,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGAL NOTICES	\$1,000	\$1,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	\$35,000	\$35,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance .	435.020	UNEMPLOYMENT	\$7,000	\$7,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE (PROPERTY & CASUALTY)	\$16,000	\$16,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$20,000	\$20,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$15,000	\$15,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$3,000	\$3,000

Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts

,,,,,,	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$11,000	\$11,000
TRANSPORTATION 5301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.020	VEHICLE REPAIR & MAINTENANCE	\$50,000	\$50,000
301 -	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$5,000	\$5,000
FRANSPORTATION 5301 -	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges			\$0	\$0
TRANSPORTATION 5301 -	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	\$1,500	\$1,500
TRANSPORTATION		TOTARGES		ara manaka	SERVICES AND CHARGES Total	\$193,800	\$193,800
6301 -	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$5,000	\$5,000
TRANSPORTATION 6301 -	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.135	CAPITAL MAINTENANCE	\$50,000	\$50,000
TRANSPORTATION					CAPITAL OUTLAYS Total	\$55,000	\$55,000
6301 - TRANSPORTATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	Principal on Note	\$108,079	\$108,079
6301 - TRANSPORTATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	Interest on Note	\$7,959	\$7,959
TRANSPORTATION				Albricheren (1884)	DEBT SERVICE Total	\$116,038	\$116,038
6301 -	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$332,163	\$332,163
TRANSPORTATION					PROPERTY TAX CAP Total	\$332,163	\$332,163
	到1500条件整理性的 1500的 1500 1500 1500 1500 1500 1500 15		zerren de komponier en er en	NEOUS CONTRACTOR CONTR	NO DEPARTMENT Total	\$3,375,104	\$3,275,104
	,	and the second s		TOTAL	_ 6301 = TRANSPORTATION FUND	\$3,375,104	\$3,275,104

		n sagaransa l	A Company of the second	Agreement of African Architecture (1997)	And the state of t		Annual Company of the
und	Department	Category	Sub-Category	Line item Code	Line Item	Published	Adopted
500 - Rea Park		PERSONAL SERVICES	Salaries and Wages	412.124	REA PARK SALARY	\$203,198	\$203,198
		PERSONAL SERVICES		412,129	OVERTIME	\$4,000	\$4,000
500 - Rea Park		PERSONAL SERVICES		412.135	REA PARK HOURLY	\$90,000	\$90,000
9500 - Rea Park		PERSONAL SERVICES		413.010	EMPLOYER SOCIAL SECURITY	\$18,426	\$18,426
)500 - Rea Park	NO DEPARTMENT	,	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,309	\$4,309
9500 - Rea Park		F = 1,13 - 1 - 1 - 1		413.030	EMPLOYER GROUP HEALTH	\$55,000	\$55,000
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		INSURANCE	\$1,000	\$1,900
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,900	
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$500	\$500
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$26,000	\$26,000
- Horal - Hora					PERSONAL SERVICES Total	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	\$403,333
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$400	\$400
	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$12,000	\$12,000
9500 - Rea Park	NO DEPARTMENT	SUPPLIES .	Operating Supplies	422.010	GASOLINE	\$7,500	\$7,500
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$6,000	\$6,000
9500 - Rea Park		SUPPLIES	Operating Supplies	422.170	CHEMICALS	\$60,000	\$60,000
9500 - Rea Park	NO DEPARTMENT		Repair and Maintenance	423.015	REPAIR SUPPLIES .	\$12,000	\$12,000
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	lo			\$97,900	\$97,900
					SUPPLIES Tota	#45.000	\$15,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$10,000	
9500 - Rea Park	NO DEPARTMENT		Communication and	433.010	TELEPHONE	\$3,000	\$3,000
	NO DEPARTMENT	CHARGES SERVICES AND	Printing and Advertising	434.010	PRINTING	\$1,000	\$1,000
9500 - Rea Park		SERVICES AND	Insurance	435.010	WORKMANS COMP	\$4,000	\$4,000
9500 - Rea Park	NO DEPARTMENT	OLIA DOEO	Insurance	435.020	UNEMPLOYMENT	\$4,000	\$4,000
9500 - Rea Park	NO DEPARTMENT			436.010	ELECTRIC UTILITY	\$15,000	\$15,000
9500 - Rea Park	NO DEPARTMENT	ALLED OF CO.	Utility Services		GAS UTILITY	\$7,000	\$7,00
9500 - Rea Park	NO DEPARTMENT		Utility Services	436.020	WATER UTILITY	\$3,000	\$3,00
9500 - Rea Park	NO DEPARTMENT	SERVICES AND	Utility Services	436.030		\$5,000	
9500 - Rea Park	NO DEPARTMENT		Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE		
9500 - Rea Park	NO DEPARTMENT		Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$1,000	\$1,00

9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$4,000	\$4,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND	Rentals	438.010	RENTAL OF EQUIPMENT	\$3,000	\$3,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	\$500	\$500
					SERVICES AND CHARGES Total	\$65,500	\$65,500
9500 - Rea Park	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$15,000	\$15,000
ersen series de series (Merce et en					CAPITAL OUTLAYS Total	\$15,000	\$15,000
9500 - Rea Park	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$80,090	\$80,090
					DEBT SERVICE Total	\$80,090	\$80,090
				Name of the	NO DEPARTMENT Total	\$661,823	\$661,823
		, , , , , , , , , , , , , , , , , , , ,					
	the state of the s				TOTAL 9500 - Rea Park FUND	\$661,823	\$661,823

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Budget Form 1 - Budget Estimate Year: 2017 County: Vigo Unit: Terre Haute Civil City

			r. Nagasa sejenesi				
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.004	FACILITIES MANAGER	\$51,284	\$51,284
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.038	ENG AIDE LEVEL II	\$33,040	\$33,040
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.094	STAFF ENG LEV II/GIS TECHNICIAN	\$59,399	\$59,399
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.114	TRANSPORTATION INFRASTRUCTURE MANAGER	\$38,040	\$38,040
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.122	DIRECTOR OF URBAN FORESTRY	\$6,538	\$6,538
9501 - Engineering Non-	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.219	STAFF ENGINEER LEVEL II	\$59,399	\$59,399
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.221	DIRECTOR OF INSPECTION	\$57,071	\$57,071
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.222	PROJECT COORDINATOR	\$46,558	\$46,558
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.223	DIRECTOR OF ASSET MANAGEMENT	\$57,071	\$57,071
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.232	ENG AIDE LEVEL III 2 @ \$36,044	\$72,088	\$72,088
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$15,000	\$15,000
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY/ FICA	\$30,720	\$30,720
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$7,185	\$7,185
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP INSURANCE	\$58,000	\$58,000
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$3,500	\$3,500
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$900	\$900
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES		413.060	EMPLOYER PERF	\$53,815	\$53,815
					PERSONAL SERVICES Total	\$649,608	\$649,608
9501 - Engineering Non- Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.045	MATERIAL TESTING	\$5,000	\$5,000
					SERVICES AND CHARGES Total	\$5,000	\$5,000

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9501 - Engineering Non-	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	444.010	PURCHASE OF EQUIPMENT	\$5,000	\$5,000
Reverting			Vehicles				
9501 - Engineering Non-	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and	444.080	PURCHASE OF VEHICLE	\$17,000	\$17,000
Reverting			Vehicles	1			
alleria se ne chia sancessi se	in a la company de la comp La company de la company d				CAPITAL OUTLAYS Tota	\$22,000	\$22,000
					NO DEPARTMENT Tota	\$676,608	\$676,608
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			Kaluka mpanga	TOTAL 9	501 - Engineering Non-Reverting FUND	\$676,608	\$676,608

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.004	FACILITIES MANAGER	\$51,284	\$51,284
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.038	ENG AIDE LEVEL II	\$33,040	\$33,040
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.094	STAFF ENG LEV II/GIS TECHNICIAN	\$59,399	\$59,399
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.114	TRANSPORTATION INFRASTRUCTURE MANAGER	\$38,040	\$38,040
9501 - Engineering Non-	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.122	DIRECTOR OF URBAN FORESTRY	\$6,538	\$6,538
Reverting 9501 - Engineering Non-	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.219	STAFF ENGINEER LEVEL II	\$59,399	\$59,399
Reverting 9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.221	DIRECTOR OF INSPECTION	\$57,071	\$57,071
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.222	PROJECT COORDINATOR	\$46,558	\$46,558
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.223	DIRECTOR OF ASSET MANAGEMENT	\$57,071	\$57,071
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.232	ENG AIDE LEVEL III 2 @ \$36,044	\$72,088	\$72,088
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$15,000	\$15,000
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY/ FICA	\$30,720	\$30,720
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$7,185	\$7,185
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP INSURANCE	\$58,000	\$58,000
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$3,500	\$3,500
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$900	\$900
9501 - Engineering Non- Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$53,815	\$53,81
					PERSONAL SERVICES Tota	\$649,608	\$649,60
9501 - Engineering Non- Reverting		SERVICES AND CHARGES	Professional Services	432.045	MATERIAL TESTING	\$5,000	\$5,00
					SERVICES AND CHARGES Tota	I \$5,000	\$5,00

9501 - Engineering Non- Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$5,000	\$5,000
9501 - Engineering Non- Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLE	\$17,000	\$17,000
Charles a table of the Convention of the Convent					CAPITAL OUTLAYS Total NO DEPARTMENT Total	有效的。12 16年6月2日,1217年12日2日	Male sales entret de la company
					NO DEPARTMENT TOTAL	\$676,608	\$676,608
			grasiana di maggarajara	TOTAL 950	1 - Engineering Non-Reverting FUND	\$676,608	\$676,608

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$400	\$400
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$3,600	\$3,600
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$1,200	\$1,200
					SUPPLIES:Total	\$5,200	\$5,200
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$5,000	\$5,000
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$35,000	\$35,000
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$2,100	\$2,100
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$7,500	\$7,500
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$17,000	\$17,000
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$600	\$600
				A constant of the second of th	SERVICES AND CHARGES Total	\$67,200	\$67,200
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		PURCHASE OF EQUIPMENT	\$2,500	\$2,500
					CARITAL OUTLAYS Tota	\$2,500	\$2,500
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	New Control of the Co	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$31,549	\$31,549
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.190	INTEREST ON NOTE	\$26,010	\$26,01

		DEBT SERVICE To	al \$57,559	\$57,559
		NO DEPARTMENT To	tal \$132,459	\$132,459
The specific of the second	TOTAL 9511 - Fire Tr	aining Academy Non-Reverting FUN	ID \$132,459	\$132,459

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Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.123	HULMAN LINKS SALARY	. \$178,863	\$178,863
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$1,200	\$1,200
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	·	412.134	HULMAN LINKS HOURLY	\$124,125	\$124,125
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES		412.236	19TH HOLE SALARY	\$28,534	\$28,534
9528 - Hulman Links	NO DEPARTMENT	1	Salaries and Wages	412,240	19TH HOLE HOURLY	\$10,000	\$10,000
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES		413.010	EMPLOYER SOCIAL SECURITY	\$21,249	\$21,249
	NO DEPARTMENT	PERSONAL SERVICES		413.020	EMPLOYER MEDICARE	\$4,969	\$4,969
9528 - Hulman Links 9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES		413.030	EMPLOYER GROUP HEALTH INSURANCE	\$70,000	\$70,000
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$2,000	\$2,000
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$525	\$525
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$26,000	\$26,000
		- A MARKA WAR RESIDENCE SERVICE SANDAR PROPERTY OF THE PROPERT	The second secon		PERSONAL SERVICES Total	\$467,465	\$467,465
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$250	\$250
19528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$15,000	\$15,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.006	OPEATING SUPPLIES-19TH HOLE	\$45,000	\$45,000
	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$10,000	\$10,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$7,000	\$7,000
9528 - Hulman Links		SUPPLIES	Operating Supplies	422.170	CHEMICALS	\$70,000	\$70,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Repair and Maintenance	423.015	REPAIR SUPPLIES	\$20,000	\$20,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Supplies				- Marie Committee (processor
					SUPPLIES Tota	Entire la la company de la com	HOSE BEETER OF THE SECOND STATE OF THE SECOND
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$15,000	
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$3,000	
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND	Printing and Advertising	434.010	PRINTING	\$500	
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND	Printing and Advertising	434.050	. ADVERTISING	\$4,000	
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND	Insurance	435.010	WORKMANS COMP	\$3,000	
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND	Insurance	435.020	UNEMPLOYMENT	\$12,000	\$12,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND	Utility Services	436.010	ELECTRIC UTILITY	\$15,000	\$15,000
9528 - Hulman Links	NO DEPARTMENT		Utility Services	436.020	GAS UTILITY	\$7,000	\$7,00

9528 - Hi	ulman Links	NO DEPARTMENT	SERVICES AND	Utility Services	436.030	WATER UTILITY	\$6,000	\$6,000
9528 - Hi	ulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	\$5,000	\$5,000
9528 - Hi	ulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$2,000	\$2,000
9528 - Hi	ulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$4,000	\$4,000
9528 - Ht	ulman Links	NO DEPARTMENT .	SERVICES AND	Rentals	438.010	RENTAL OF EQUIPMENT	\$5,000	\$5,000
9528 - Hเ	ulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$1,000	\$1,000
					A STAND OF THE STAND	SERVICES AND CHARGES Total	\$82,500	\$82,500
9528 - Ho	ulman Links	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$15,000	\$15,000
a da ka iku logiy		iai en al crighta del esta				CAPITAL OUTLAYS Total	\$15,000	\$15,000
9528 - Hu	ulman Links	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$87,167	\$87,167
Light of the	restriction of problems of the b				I september 14-man 17 militari 18 militari Unio officiali de la compatitati della September 18 militari di September 18 militari 18 militari 18 militari	DEBT SERVICE Total	\$87,167	\$87,167
CHARLES TO THE COLOR						NO DEPARTMENT Total	\$819,382	\$819,382
			• .					
				The state of the s		TOTAL 9528 - Hulman Links FUND	\$819,382	\$819,382

Fund	Department	Category	Sub-Category	Line Item Code		Published	Adopted
9562 - WASTEWATER TREATMENT		PERSONAL SERVICES	Salaries and Wages	412.	LEAD SUPERVISOR- COLLECTIONS	\$49,000	\$49,000
9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.	PROJECT ANALYST	\$28,000	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.003	CONSTRUCTION	\$318,972	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$73,259	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.019	CLERKS	\$90,111	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANIC	\$80,127	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.082	COLLECTIONS	\$490,392	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.083	BUILDING & GROUNDS	\$346,144	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.084	OPERATIONS	\$535,789	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.085	MAINTENANCE	\$490,418	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	\$47,000	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$275,000	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.136	SANITARY BOARD COMMISSIONERS	\$24,00	
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.184	PRE-TREATMENT SUPERVISOR	\$54,06	7 \$54,067
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.185	OPERATIONS SUPERVISOR	\$54,06	7 \$54,067
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.204	ASST FINANCIAL ANALYST	\$138,16	8 \$138,16
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.208	PRETREATMENT ASST	\$40,55	0 \$40,55
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	S Salaries and Wages	412.209	SAFETY COORDINATOR	\$54,00	\$54,00
TREATMENT 9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.212	LAB TECHNICIANS	\$151,40	9151,40
TREATMENT 9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	S Salaries and Wages	412.250	CELL PHONE	\$17,00	90 \$17,00

9562 - WASTEWATER	NO DEPARTMENT	PERSONAL SERVICES	Salarios and Wagos	[413.010	TEMPLOYER SOCIAL SECURITY	\$000 ITO	
TREATMENT		I ENOONAL OLIVIOLO	Salaites and wages	413.010	EMPLOYER SOCIAL SECURITY	\$228,173	\$228,173
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	_	413.020	EMPLOYER MEDICARE	\$50,722	\$50,722
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH	\$770,000	\$770,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES		413.040	EMPLOYER DENTAL INS	\$39,000	\$39,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES		413.050	EMPLOYER LIFE INS	\$6,500	\$6,500
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.060	EMPLOYER PERF	\$376,109	\$376,109
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	414.010	LAUNDRY & UNIFORMS	\$15,000	\$15,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	414.020	PROTECTIVE CLOTHING	\$26,000	\$26,000
	To all the entire of course in		egip Aproposition (1935) in the section of the sect		PERSONAL SERVICES Total	\$4,868,975	\$4,868,975
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$6,000	\$6,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$310,000	\$310,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.010	GASOLINE	\$80,000	\$80,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.020	DIESEL FUEL	\$75,000	\$75,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.130	GREASE SUPPLIES	\$10,000	\$10,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.160	LAB SUPPLIES	\$40,000	\$40,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$350,000	\$350,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.070	CHEMICALS	\$150,000	\$150,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.110	BOC	\$5,000	\$5,000
					SUPPLIES Total	\$1,026,000	\$1,026,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	CONTRACTUAL	\$2,700,000	\$2,200,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.015	ADMINISTRATIVE FEES	\$1,150,000	\$1,150,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.016	PILOT FEE	\$5,000,000	\$4,000,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$8,500	\$8,500
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL SURGICAL DENTAL	\$5,200	\$5,200

TREATMENT 9562 - WASTEWATER TREATMENT NO DE TREATMENT	PARTMENT SE CH CH PARTMENT SE CH CH CH PARTMENT SE	HARGES ERVICES AND HARGES	Professional Services	432.072 432.073 432.640 433.010 433.020 433.030 433.040	SYCAMORE RIDGE LANDFILL BIOSOLIDS TO LANDFILL PERMIT FEES TELEPHONE POSTAGE TRAVEL	\$75,000 \$100,000 \$18,000 \$8,000 \$4,000 \$2,500	\$75,000 \$100,000 \$18,000 \$8,000 \$4,000 \$2,500
TREATMENT 9562 - WASTEWATER TREATMENT NO DE	PARTMENT SE CHEPARTMENT SE CHEPARTME	HARGES ERVICES AND HARGES	Professional Services Professional Services Professional Services Professional Services Professional Services	432.073 432.640 433.010 433.020 433.030	BIOSOLIDS TO LANDFILL PERMIT FEES TELEPHONE POSTAGE TRAVEL	\$100,000 \$18,000 \$8,000 \$4,000 \$2,500	\$100,000 \$18,000 \$8,000 \$4,000
9562 - WASTEWATER NO DEFTREATMENT	PARTMENT SE PARTMENT SE PARTMENT SE PARTMENT SE PARTMENT SE PARTMENT SE CH PARTMENT SE CH PARTMENT SE CH	HARGES ERVICES AND HARGES	Professional Services Professional Services Professional Services Professional Services	432.640 433.010 433.020 433.030	PERMIT FEES TELEPHONE POSTAGE TRAVEL	\$18,000 \$8,000 \$4,000 \$2,500	\$18,000 \$8,000 \$4,000
9562 - WASTEWATER NO DESTREATMENT	PARTMENT SE CH	ERVICES AND HARGES ERVICES AND	Professional Services Professional Services Professional Services	433.010 433.020 433.030	TELEPHONE POSTAGE TRAVEL	\$8,000 \$4,000 \$2,500	\$8,000
9562 - WASTEWATER NO DEI TREATMENT 9562 - WASTEWATER NO DEI TREATMENT 9562 - WASTEWATER NO DEI TREATMENT 9562 - WASTEWATER NO DE TREATMENT	PARTMENT SE CH PARTMENT SE CH PARTMENT SE CH PARTMENT SE CH	ERVICES AND HARGES ERVICES AND HARGES ERVICES AND HARGES ERVICES AND HARGES ERVICES AND	Professional Services Professional Services	433.020	POSTAGE TRAVEL	\$4,000	\$4,000
TREATMENT 9562 - WASTEWATER TREATMENT 9562 - WASTEWATER TREATMENT 9562 - WASTEWATER TREATMENT NO DE	PARTMENT SE CH PARTMENT SE CH PARTMENT SE CH PARTMENT SE CH	HARGES ERVICES AND HARGES ERVICES AND HARGES ERVICES AND HARGES ERVICES AND	Professional Services Professional Services	433.020	POSTAGE TRAVEL	\$4,000	\$4,000
9562 - WASTEWATER NO DEI TREATMENT 9562 - WASTEWATER NO DEI TREATMENT NO DE TREATMENT NO DE	PARTMENT SE CH PARTMENT SE CH PARTMENT SE CH CH	HARGES ERVICES AND HARGES ERVICES AND HARGES	Professional Services	433.030	TRAVEL	\$2,500	
9562 - WASTEWATER NO DE TREATMENT NO DE TREATMENT NO DE TREATMENT	PARTMENT SE CH PARTMENT SE CH PARTMENT SE CH	ERVICES AND HARGES ERVICES AND HARGES					\$2,500
9562 - WASTEWATER NO DE TREATMENT	PARTMENT SE CH PARTMENT SE CH	ERVICES AND HARGES	Professional Services	433.040			
	PARTMENT SE				FREIGHT	\$20,000	\$20,000
			Professional Services	434.010	PRINTING	\$1,000	\$1,000
TREATMENT	IDADTMENT ICE	HARGES	100	424 020	PUBLICATION LEGAL	\$1,500	\$1,500
9562 - WASTEWATER NO DE TREATMENT	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ERVICES AND HARGES	Professional Services	434.030			
9562 - WASTEWATER NO DE	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ERVICES AND HARGES	Professional Services	435.010	WORKER'S COMP	\$107,000	\$107,000
9562 - WASTEWATER NO DE	_, , , ,	ERVICES AND HARGES	Professional Services	435.020	UNEMPLOYMENT	\$10,000	\$10,000
5002 1171012111	PARTMENT SI	ERVICES AND	Professional Services	435.030	INSURANCE PROP & LIAB	\$111,500	\$111,500
TREATMENT 9562 - WASTEWATER NO DE		HARGES ERVICES AND	Professional Services	435.070	PREMIUM ON OFFICIAL BONDS	\$1,000	\$1,000
TREATMENT	С	HARGES					40.000.000
	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ERVICES AND HARGES	Professional Services	436.010	ELECTRIC UTILITY	\$2,000,000	\$2,000,000
9562 - WASTEWATER NO DE	EPARTMENT S	ERVICES AND	Professional Services	436.020	GAS UTILITY	\$70,000	\$70,000
TREATMENT 9562 - WASTEWATER NO DE	EPARTMENT S	ERVICES AND	Professional Services	436.030	WATER UTILITY	\$10,000	\$10,000
TREATMENT 9562 - WASTEWATER NO DE		CHARGES ERVICES AND	Professional Services	436.050	DRAINAGE WAYS	\$150,000	\$150,000
TREATMENT		HARGES			ODALIMA OF IMPROVEMENTS	\$300,000	\$300,000
9562 - WASTEWATER NO DE	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SERVICES AND CHARGES	Professional Services	436.051	DRAINAGE IMPROVEMENTS		
	_, ,	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MTN	\$110,000	\$110,000
9562 - WASTEWATER NO DE	EPARTMENT S	SERVICES AND	Professional Services	437.030	VEHICLE REPAIR & MTN	\$30,000	\$30,000
TREATMENT 9562 - WASTEWATER NO DI	EPARTMENT S	CHARGES SERVICES AND	Professional Services	438.010	RENTAL OF EQUIPMENT	\$185,000	\$185,000
TREATMENT		CHARGES			OF MED EACENERS	\$5.000	\$5.00c
TREATMENT		SERVICES AND CHARGES	Professional Services	439.090	SEWER EASEMENTS	\$5,000	\$5,000
					SERVICES AND CHARGES Total	1 \$12,213,200	\$10,713,200

9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	442.030	IMPROVEMENTS-BUILDINGS	\$10,000	\$10,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	443.020	IMPROVEMENTS-NON BUILDING	\$10,000	\$10,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		VEHICLE/EQUIPMENT LEASE	\$56,000	\$56,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$175,000	\$175,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$15,000	\$15,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$100,000	\$100,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.180	PURCHASE OF SAFETY EQUIPMENT	\$8,000	\$8,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	445.040	REPLACEMENT OF LAB EQUIPMENT	\$19,000	\$19,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	445.050	PRETREAT	\$7,500	\$7,50
					CAPITAL OUTLAYS Total	\$400,500	\$400,50
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	460.018	TRANSFER TO COUNTY BAN	\$140,000	\$140,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	460.031	TRANSFER TO 0331	\$1,860,540	\$1,860,54
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.003	TRANSFER TO DEBT SRVC RSV (0619)	\$1,626,564	\$1,626,56
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.004	TRANSFER TO BD & INT SRF (0612)	\$944,484	\$944,484
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.006	TRANSFER TO BOND AND INT	\$7,808,544	\$7,808,54
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.009	TRANSFER TO BOND & INT (0623)	\$78,060	\$78,060
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	460.005	TRANSFER TO DEBT SERV RESERVE (0613)	\$188,832	\$188,83
5 (5) (5) (5) (5) (6) (6) (6) (6) (6) (6) (6) (6) (6) (6	Bartis Creativers				DEBT SERVICE Total	\$12,647,024	\$12,647,02
					NO DEPARTMENT Total	\$31,155,699	\$29,655,69
		an ng Kipin da lawa na manaka na katalan Kandin kamatagi penggilanan Magalan da	Santana (1966) da manda da d	TOTAL 9562	- WASTEWATER TREATMENT FUND	\$31,155,699	\$29,655,69

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Fund	Department	of the control 🐸 more 🐣 production and a control to [Sub-Category	3101	Line Item	Published	Adopted
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.042	FIRE CHIEF	\$34,724	\$34,724
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.043	DEPUTY CHIEF OF EMS	\$59,010	\$59,010
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANIC	\$46,585	\$46,585
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$17,492	\$17,492
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.102	SICK DAY PAYOUT	\$3,000	\$3,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.108	EMS_SPECIALTY	\$70,000	\$70,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.110	HAZ MAT SPECIALTY	\$1,000	\$1,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.127	ASSIST CHIEF EMS 2@\$55,316	\$110,632	. \$110,632
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.128	CLASS PAY	\$164,250	\$164,250
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$80,000	\$80,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.171	DATA ENTRY CLERK	\$31,539	\$31,539
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.205	CELL PHONE	\$4,200	\$4,200
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$4,844	\$4,844
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$5,000	\$5,000
9570 - EMS	NO DEPARTMENT			413.030	EMPLOYER GROUP HEALTH INS	\$35,000	\$35,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$2,500	\$2,500
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$400	\$400
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$6,300	\$6,300
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	413.080	EMPLOYER FIRE RETIREMENT	\$50,000	\$50,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.020	PROTECTIVE CLOTHING	\$70,000	\$70,000
					PERSONAL SERVICES Tota	\$796,476	\$796,470
9570 - EMS	NO DEPARTMENT		Office Supplies	421.010	OFFICE SUPPLIES	\$2,000	\$2,000
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$2,500	\$2,500
9570 - EMS	NO DEPARTMENT		Operating Supplies	422.020	DIESEL	\$35,000	\$35,000
9570 - EMS	NO DEPARTMENT		Operating Supplies	422.060	BOTTLED GAS	\$35,000	\$35,00
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	429.020	MEDICAL SUPPLIES	\$110,000	\$110,00
9570 - EMS	NO DEPARTMENT		Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$70,000	\$70,00
					SUPPLIES Tota	\$254,500	\$254,50
9570 - EMS	NO DEPARTMENT	SERVICES AND	Professional Services	432.010	SERVICES CONTRACTUAL	\$175,000	\$175,00

9570 - EMS	NO DEPARTMENT	SERVICES AND	Professional Services	432.020	INSTRUCTION	\$50,000	\$50,000
9570 - EMS	NO DEPARTMENT	SERVICES AND	Professional Services	433.040	FREIGHT	. \$4,000	\$4,000
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$6,000	\$6,000
9570 - EMS	NO DEPARTMENT	SERVICES AND	Printing and Advertising	434.010	PRINTING	\$500	\$500
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	\$15,000	\$15,000
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$50,000	\$50,000
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS	\$10,000	\$10,000
en konstruit en			Makasa sama papa an in Islah		SERVICES AND CHARGES Total	\$310,500	\$310,500
9570 - EMS	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$50,000	\$50,000
					CAPITAL OUTLAYS Total	\$50,000	\$50,000
9570 - EMS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL NOTE	\$700,000	\$700,000
9570 - EMS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	PRINCIPAL INTEREST	\$85,000	\$85,000
					DEBT SERVICE Total	\$785,000	\$785,000
					NO DEPARTMENT Total	\$2,196,476	\$2,196,476
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	artigate gradeli abileliagas				TOTAL 9570 - EMS FUND	\$2,196,476	\$2,196,476

	Category					
O DECASTAGE		Sub-Category	Line Item Code	Line Item	Published	Adopted
IO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$50,000	\$50,000
IO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,000	\$1,000
O DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$3,500	\$3,500
IO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$200	\$200
IO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$50	\$50
IO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER FIRE RETIREMENT	\$6,000	\$6,000
	urai serintarintariak			PERSONAL SERVICES Total	\$60,750	\$60,750
IO DEPARTMENT	SUPPLIES	Operating Supplies	421.030	AWARDS	\$8,000	\$8,000
				SUPPLIES Total	\$8,000	\$8,000
O DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$25,000	\$25,000
IO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	\$5,000	\$5,000
O DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	\$2,500	\$2,500
				SERVICES AND CHARGES Total	\$32,500	\$32,500
IO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$100,000	\$100,000
				CAPITAL OUTLAYS Total	\$100,000	\$100,000
				NO DEPARTMENT Total	\$201,250	\$201,250
1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			то	TAL 9571 - Fire Non-Reverting FUND	\$201.250	\$201,250
	O DEPARTMENT	O DEPARTMENT PERSONAL SERVICES O DEPARTMENT PERSONAL SERVICES O DEPARTMENT PERSONAL SERVICES O DEPARTMENT SUPPLIES O DEPARTMENT SERVICES AND CHARGES O DEPARTMENT SERVICES AND CHARGES O DEPARTMENT SERVICES AND CHARGES O DEPARTMENT CAPITAL OUTLAYS	O DEPARTMENT PERSONAL SERVICES Employee Benefits O DEPARTMENT SUPPLIES Operating Supplies O DEPARTMENT SERVICES AND CHARGES O DEPARTMENT SERVICES AND Professional Services CHARGES O DEPARTMENT SERVICES AND Communication and Transportation O DEPARTMENT CAPITAL OUTLAYS Machinery, Equipment, and Vehicles	O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.030 O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.040 O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.050 O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.080 O DEPARTMENT SUPPLIES Operating Supplies 421.030 O DEPARTMENT SERVICES AND CHARGES O DEPARTMENT SERVICES AND Professional Services 432.010 CHARGES O DEPARTMENT SERVICES AND COmmunication and CHARGES Transportation 433.050 Transportation 444.010 O DEPARTMENT CAPITAL OUTLAYS Machinery, Equipment, and 444.010 Vehicles	O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.030 EMPLOYER GROUP HEALTH INSURANCE O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.040 EMPLOYER DENTAL INSURANCE O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.050 EMPLOYER LIFE INSURANCE O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.080 EMPLOYER FIRE RETIREMENT O DEPARTMENT SUPPLIES Operating Supplies 421.030 AWARDS SUPPLIES Total O DEPARTMENT SERVICES AND CHARGES Transportation 433.050 RADIO CHARGES O DEPARTMENT CHARGES Transportation PURCHASE OF EQUIPMENT Vehicles O DEPARTMENT CAPITAL OUTLAYS Machinery, Equipment, and Vehicles CAPITAL OUTLAYS Total NO DEPARTMENT Total	O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.030 EMPLOYER GROUP HEALTH INSURANCE 5200 O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.040 EMPLOYER DENTAL INSURANCE \$200 O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.050 EMPLOYER LIFE INSURANCE \$50 O DEPARTMENT PERSONAL SERVICES Employee Benefits 413.080 EMPLOYER FIRE RETIREMENT \$6,000 PERSONAL SERVICES Employee Benefits 413.080 EMPLOYER FIRE RETIREMENT \$6,000 O DEPARTMENT SUPPLIES Operating Supplies 421.030 AWARDS \$8,000 O DEPARTMENT SERVICES AND CHARGES CHARGES 432.010 SERVICES CONTRACTUAL \$25,000 O DEPARTMENT SERVICES AND CHARGES 433.040 FREIGHT \$5,000 O DEPARTMENT SERVICES AND CHARGES COmmunication and Transportation Transportation SERVICES AND CHARGES Total \$2,500 O DEPARTMENT SERVICES AND CHARGES COmmunication and Transportation SERVICES AND CHARGES TOTAL \$2,500 O DEPARTMENT SERVICES AND CHARGES COmmunication and Transportation SERVICES AND CHARGES TOTAL \$33,050 RADIO \$2,500 O DEPARTMENT SERVICES AND CHARGES COMMUNICATION SERVICES AND CHARGES TOTAL \$32,500 O DEPARTMENT SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL SERVICES TOTAL

		See Total Control					
Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9579 - HAZ-MAT	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$250	\$100
9579 - HAZ-MAT	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$3,000	\$2,000
					SUPPLIES Total	\$3,250	\$2,100
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND	Professional Services	432.020	INSTRUCTION	\$2,000	\$500
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$500	\$500
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$2,000	\$500
					SERVICES AND CHARGES Total	\$4,500	\$1,500
9579 - HAZ-MAT	NO DEPARTMENT		Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$3,000	\$1,200
a de la compania de Compania de la compania de la compa					CAPITAL OUTLAYS Total	\$3,000	\$1,200
					NO DEPARTMENT Total	\$10,750	\$4,800
	en e		The second secon			<u> </u>	t
					TOTAL 9579 - HAZ-MAT FUND	\$10,750	\$4,800