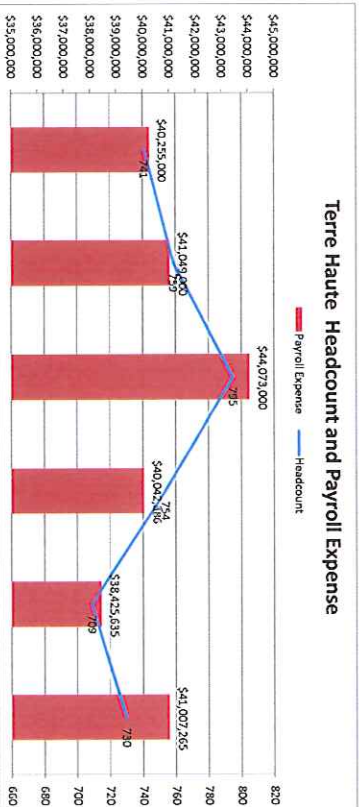
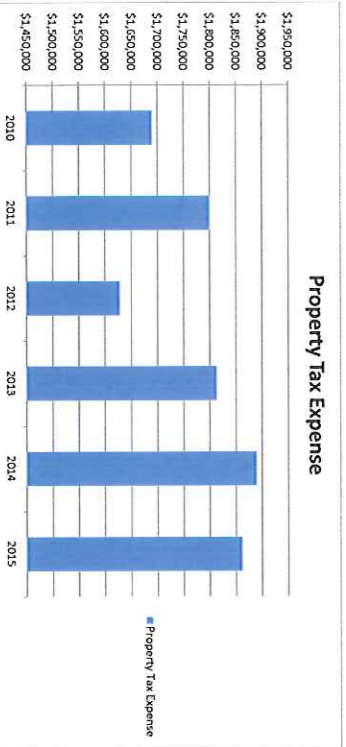
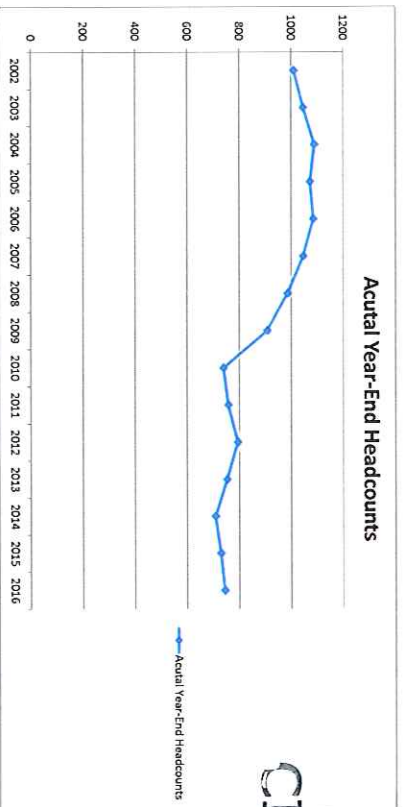
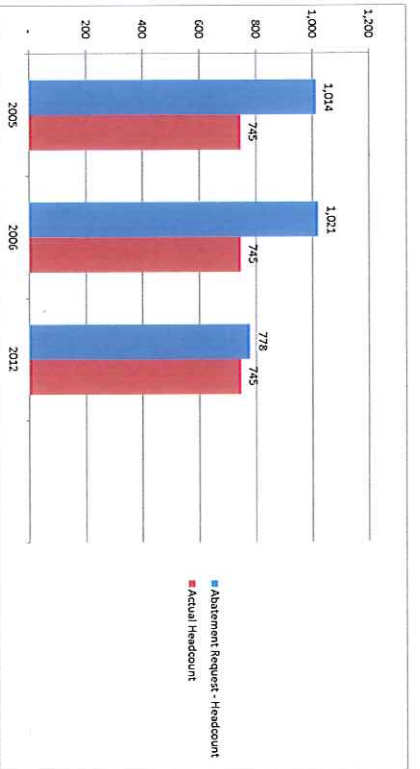


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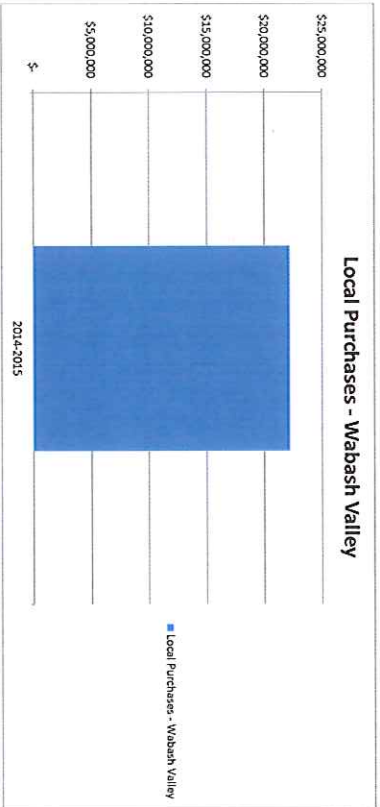
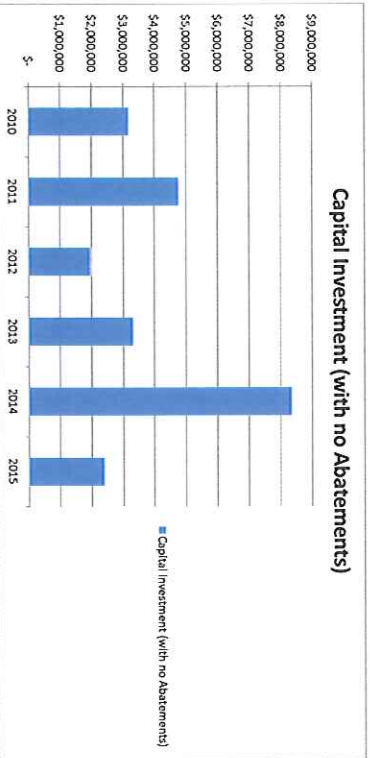
JUN 30 2016

CITY CLERK



Last six years the total property tax payments are \$10.7 million.

Total Payroll expenses for the last six years is \$245 million. May 2016 headcount is 745.



Total capital investment over the last six years with no abatements requested is \$23.9 million.

Local purchases over the last two years is over \$22 million.