

FILED

DEC 14 2017

**SPECIAL ORDINANCE 62, 2017
AS AMENDED**

CITY CLERK

AN ORDINANCE TO AMEND APPROPRIATION NO. 10, 2016, AS AMENDED,
THE 2017 BUDGET FOR THE CITY OF TERRE HAUTE.

BE IT ORDAINED by the Common Council for the City of Terre Haute that:

SECTION 1. Appropriation No. 10, 2016, As Amended, establishing the Terre Haute City Budget for 2017 shall be amended by reducing the "2017 Budget" by the amounts indicated in the "Reduction" column to the amount indicated in the "Revised Budget" column as follows:

(Remainder of page intentionally left blank)

2017 Budget Reduction							
Fund	Department	Account	Account Name	Budget	Reduction	Budget	Total
0101	General						
	Controller: 0005	01-412.010	Department Head	\$ 71,795.00	\$ 11,000.00	\$ 60,795.00	
		01-412.163	Financial Analyst	\$ 36,044.00	\$ 36,044.00	\$ -	
		01-413.030	Employer Group Health	\$ 32,000.00	\$ 1,000.00	\$ 31,000.00	
		01-413.060	Employer PERF	\$ 30,632.00	\$ 5,000.00	\$ 25,632.00	\$ 53,044.00
	Information Tech: 0006	01-412.226	Systems Admin.	\$ 135,411.00	\$ 83,300.00	\$ 52,111.00	
		01-412.250	Cell Phone	\$ 8,400.00	\$ 2,400.00	\$ 6,000.00	
		01-413.010	Employer Social Security	\$ 20,803.00	\$ 7,300.00	\$ 13,503.00	
		01-413.030	Employer Group Health	\$ 95,000.00	\$ 12,300.00 \$ 7,065.00	\$ 82,700.00 \$ 87,935.00	
		01-413.060	Employer PERF	\$ 36,740.00	\$ 10,000.00	\$ 26,740.00	
		03-433.010	Telephone	\$ 60,000.00	\$ 23,000.00	\$ 37,000.00	
		03-433.080	Internet Fees	\$ 85,000.00	\$ 36,800.00	\$ 48,200.00	\$ 175,100.00 \$ 169,865.00
	Board of Work: 0007	01-412-027	School Crossing Guards	\$ 90,000.00	\$ 12,000.00	\$ 78,000.00	
		01-413.060	Tuition Reimbursement	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00	\$ 13,500.00
						\$ -	
	Engineering: 0010	01-412.029	Housing Inspector	\$ 72,088.00	\$ 9,000.00	\$ 63,088.00	
		01-412.031	Electrical Inspector	\$ 36,044.00	\$ 36,044.00	\$ -	
		01-412.229	Planner	\$ 60,074.00	\$ 60,074.00	\$ -	
		01-412.250	Cell Phone	\$ 7,800.00	\$ 1,300.00	\$ 6,500.00	
		01-413.060	PERF	\$ 43,250.00	\$ 4,000.00	\$ 39,250.00	\$ 110,418.00
						\$ -	
	Maintenance: 0013	03-437.060	Building Repair & Maint.	\$ 15,000.00	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
						\$ -	
	Legal: 0014	01-412.016	Paralegal	\$ 52,798.00	\$ 5,600.00	\$ 47,198.00	
		01-412.020	Secretary	\$ 15,000.00	\$ 13,041.00	\$ 1,959.00	
		01-412.095	Human Resources/Legal Adm	\$ 49,542.00	\$ 5,500.00	\$ 44,042.00	
		01-412.178	Human Resources Director	\$ 52,565.00	\$ 5,000.00	\$ 47,565.00	
		01-413.010	Employer Social Security	\$ 14,366.00	\$ 2,500.00	\$ 11,866.00	
		01-413.030	Employer Group Health	\$ 36,000.00	\$ 7,000.00 \$ 1,200.00	\$ 29,000.00 \$ 34,800.00	
		01-413.060	Employer PERF	\$ 25,951.00	\$ 3,600.00	\$ 22,351.00	
		03-432.080	Legal Services	\$ 65,000.00	\$ 11,000.00	\$ 54,000.00	
		03-439.200	Settlement Payments	\$ 65,000.00	\$ 20,000.00	\$ 45,000.00	\$ 73,241.00 \$ 67,441.00
	GENERAL FUND TOTALS			\$1,314,803.00	\$ 430,303.00 \$ 419,268.00	\$ 884,500.00 \$ 895,535.00	\$ 430,303.00 \$ 419,268.00

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

WHEREAS, an emergency exists for the immediate taking effect of the Ordinance, the same shall be in full force and effect from and after its passage by the Common Council of Terre Haute, and approval by the Mayor and publication as by law provided.

Introduced by: O. Earl Elliott O. Earl Elliott, Councilman

Passed in open Council this 14th day of December, 2017.

Karrum Nasser , President

ATTEST: Charles P. Hanley Charles P. Hanley, City Clerk

Presented by me to the Mayor this 14th day of December, 2017.

Charles P. Hanley Charles P. Hanley, City Clerk

Approved by me, the Mayor, this 14th day of December, 2017.

Duke A. Bennett Duke A. Bennett, Mayor

ATTEST: Charles P. Hanley Charles P. Hanley, City Clerk

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Introduced by: _____ O. Earl Elliott, Councilman

Passed in open Council this _____ day of _____, 2017.

_____ Todd Nation, President

ATTEST: _____ Charles P. Hanley, City Clerk

Presented by me to the Mayor this _____ day of _____, 2017.

_____ Charles P. Hanley, City Clerk

Approved by me, the Mayor, this _____ day of _____, 2017.

_____ Duke A. Bennett, Mayor

ATTEST: _____ Charles P. Hanley, City Clerk